



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	Item Type:		1 st Reading	2 nd Reading
6/7/2023	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
		Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
		Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:				
23-165				
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:	
\$200,000	\$200,000	Broward County Surtax: 160-4120-565000	M2105	
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	N/A	Vanessa Leroy, Director	Sustainable Development	
Strategic Plan Focus Areas:				
<input type="checkbox"/> Finance & Budget		<input type="checkbox"/> Organizational Capacity	<input checked="" type="checkbox"/> Infrastructure/Projects	
Implementation Timeline:				
Estimated Start Date: 6/7/2022 Estimated End Date: 6/30/2025				

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING APPROVAL AND EXECUTION OF THE INTERLOCAL AGREEMENT WITH BROWARD COUNTY FOR THE HALL-019 NW/SW 8TH AVENUE MULTIMODAL ENHANCEMENT DESIGN PROJECT, WHICH INCLUDES A COMMITTED SURTAX FUND AMOUNT PAYABLE TO THE CITY OF ONE HUNDRED EIGHTY THOUSAND DOLLARS (\$180,000) FOR FISCAL YEAR 2023; AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff seeks authorization to execute the Interlocal Agreement (ILA) between the City and Broward County to provide transportation surtax funding for Hall-019 NW/SW 8th Avenue Complete Streets Project. This ILA will grant the City \$180,000 towards the design of the project. The total design cost for this project is estimated at \$380,000, and the City has already committed \$200,000 toward this project in Fiscal Year 2022/2023 (FY23).

Background:

In November 2018, Broward County voters approved a 30-year sales surtax (also known as “Penny for Transportation”) to fund statutorily-permissible transportation expenditures.

All projects, County, State, and municipal, funded by the transportation surtax are evaluated for eligibility under Section 212.055(1), Florida Statutes, by the independent Transportation Surtax Oversight Board before the Broward County Board of County Commissioners makes final decisions regarding project funding.

A process has been established pursuant to which surtax-funded staff at the Broward Metropolitan Planning Organization (“MPO”) prioritize municipal projects, and make recommendations for funding.

Project Hall-019 NW/SW 8th Avenue Complete Streets Project Design Phase has been determined statutorily eligible for funding and subsequently approved for funding by the Broward County Board of County Commissioners.

Current Situation:

The Hall-019 NW/SW 8th Avenue Complete Streets Project was submitted for surtax funding, requesting \$180,000 for its design phase in 2018. In a recent reevaluation of the project costs, the total design costs for the project are now estimated at \$380,000. The City has already budgeted the balance of \$200,000 for the design costs in FY23 as part of the City’s 5-Year Capital Improvement Plan (CIP).

Broward County provided the Project Specific Municipal Interlocal Agreement for surtax funding related to the City Hall-019 NW/SW 8th Avenue Complete Street Project Design Phase funded under surtax revenue (Exhibit 2).

The Agreement aims to set forth the terms and conditions for County to provide transportation surtax funding for the project and the terms and conditions for the City to complete the project.

Tasks to be performed under this agreement:

1. Kick-off Meeting
2. Surveying, Existing Conditions and Best Practices
3. Community Outreach
4. Develop a Conceptual Complete Streets Plan
5. Conceptual Design Plan Presentation & Approval by City Staff and City Commission
6. Preparation of Preliminary Construction Cost Estimate
7. Final Design Development

The City will implement the project, as funded by County with surtax funding, in accordance with the terms of the Agreement.

Why Action is Necessary:

To receive surtax funding for the City project Hall-019 NW/SW 8th Avenue Complete Streets Project Design Phase, the proposed ILA must be approved by the City Commission and the County Surtax Administration. The City’s approval of the ILA must be completed via Resolution.

Cost Benefit:

The project's design phase is partially funded by local funds, and the execution of the proposed ILA will complete the funding needs for the project's design phase.

The ILA between the City of Hallandale Beach and Broward County allows the City to receive transportation surtax funding for Hall-019 NW/SW 8th Avenue Complete Streets Project Design Phase. The ILA includes a total committed amount of \$180,000 for the Fiscal Year 2022. The total estimated cost for Hall-019 NW/SW 8th Avenue Design Project is estimated at \$380,000. The City has already budgeted \$200,000 in Fiscal Year 2023 to complete the Complete Streets project Design Phase. A rough opinion of the probable costs of the project's construction phase is estimated at a total of \$3,795,000 between FY26 and FY27. The total project costs for construction will be reevaluated during the project design phase.

Additionally, this project can provide a range of cost benefits for communities, including reducing traffic congestion, enhancing neighboring property values, improving public health and safety, and creating a sense of place and environmental outcomes.

PROPOSED ACTION:

The City Commission considers the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Proposed Resolution

Exhibit 2 – County Project Specific Municipal ILA HALL-019 NW/SW 8th Avenue Design Project

Exhibit 3 – Scope of Services (HALL 019)

Prepared By: _____



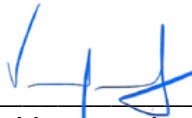
Igor Colmenares
Transportation Planner

Reviewed By: _____



Steven Williams
DSD Assistant Director

Reviewed By: _____



Vanessa Leroy
DSD Director

Reviewed By: Noemy Sandoval

Noemy Sandoval
Assistant City Manager