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EXHIBIT 1

ORDINANCE NO. 2023 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2022-23 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2022-2023 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2022-2023 adopted budget be amended to include the following transactions:

1. Office Trailer – \$200,000. This expenditure will be funded by General Fund reserves;
2. Citywide Residential Programs – \$100,000. This expenditure will be funded by General Fund reserves;
3. Transfer to Capital Projects Fund – \$698,097. This expenditure will be funded by General Fund reserves;
4. Transfer to Transportation Fund – \$114,338. This expenditure will be funded by General Trust Fund reserves;

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5. Wrapping and Inspection Buses – \$114,338. This expenditure will be funded by a Transfer from the General Fund;
6. Electric Vehicle Chargers for City Hall – \$600,000. This expenditure will be funded by a Transfer from the General Fund;
7. Change Order for DPW EV Bus Charging – \$98,097. This expenditure will be funded by a Transfer from the General Fund;
8. Appropriation to Revenue Bond Projects – \$10,646,998. This expenditure will be funded by Bond Issuance of the Utility Revenue Bond Series 2023;

WHEREAS, this budget amendment will amend the FY 2022-2023 adopted budget as indicated in Attachment A of this ordinance; and

WHEREAS, the Mayor and City Commission have determined that it is in the best interest of the City and its residents to amend the FY 2022-2023 adopted budget as reflected in the attachment; and

WHEREAS, the Mayor and City Commission have determined that this proposed budget amendment is timely under Florida Statutes 166.241 and is being adopted in the same manner as the original adoption of the FY 2022-2023 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. The foregoing “Whereas” clauses are confirmed as true and incorporated herein.

SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2022-2023 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

79 **SECTION 4. Severability.** Should any provision of this Ordinance be declared by
80 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of
81 this Ordinance as a whole or any portion thereof, other than the part that is declared to be
82 invalid.

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84 **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon
85 adoption.

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87 PASSED AND ADOPTED on 1st reading, on May 17, 2023.

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89 PASSED AND ADOPTED on 2nd reading, on June 7, 2023.

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JOY COOPER
MAYOR

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97 SPONSORED BY: CITY ADMINISTRATION

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99 ATTEST:

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103 JENORGEN GUILLEN
104 CITY CLERK

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107 APPROVED AS TO LEGAL SUFFICIENCY
108 FORM

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112 JENNIFER MERINO
113 CITY ATTORNEY