

Field Day/ Mayor Cooper
 February 10th 10am - 3pm OB Johnson Park
 South Broward Minister Alliance, United Way, Advise Athletes, Project Love

		Est Costs
Field Day	Field Rental/ Gymnasium	waived by CC
Bounce Houses	estimate w/ attendants	\$1,075
Flag Football Game	Kids vs Adults	\$0
Tug-of-War (Unity)	Kids vs Adults	\$0
Activities	Corn Hole, PPK, etc.	\$0
Entertainment	Stage - Reflections Productions	\$3,486
	Choirs (2)	\$500
	Sound System with DJ	\$2,500
NOVA Jr ROTC Color Guard	Opening Ceremony	\$250
Food	PAL will provide food	\$4,000
Tables, Chairs, Tents	PROs then rentals for the remaining	
Fire Inspection Fees		\$1,164
Event Expenses:		\$12,975
Temporary Use Fee	Event/ Signage Approval	\$650
Building Permit Fees	Stage, Generators	\$811
City Staffing Fees	Estimated	\$9,561
Distribution Box - DPW	For Generator	\$656
City Costs:		\$11,022
Total Event Expenses:		\$23,997
Revenue		
Resource Vendors	\$100 fee for each for profit	\$500
Sponsorships:	Memorial	\$20,000
	Atlantic Village	\$5,000
	Walgreens	\$2,000
	YMCA	\$1,000
Event Revenue:		\$28,500
Net Event Proceeds:		\$4,503

		Staffing				Total	Fire
		Police	Parks	PAL	DPW		
		\$70/hr	\$25/ hr	\$25/ hr	\$57.67/hr		\$97/ hr
est # Hours		75	106	48	8		12
		\$5,250	\$2,650	\$1,200	\$461	\$9,561	\$1,164
	day of	5x7	8x7	4x7			2x6
	prep	20hrs	20hrs	20hrs			
	Gym Prep, Set up and Break down		30hrs				
	Generator Distribution Box				\$655.50		
Games area in front patio - Mayor 36 tables, 52 chairs - PROs Rotary volunteers							
	10:00am	Check in for food ticket at field					
	11:00am	Opening Ceremony					
		Field Events					
		DJ					
	11:00am	Resource Fair					
	2:30pm	Closing Ceremony					