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EXHIBIT 1

ORDINANCE NO. 2025 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2024-25 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2024-2025 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2024-2025 adopted budget be amended to include the following transactions:

1. Transfer to Transportation Fund – \$137,318. This expenditure will be funded by General Fund reserves;
2. Transfer to Capital Projects Fund – \$689,259. This expenditure will be funded by General Fund reserves;
3. Axon Drone Licensing – \$13,817. This expenditure will be funded by Police Equitable Sharing Fund reserves;
4. Director of Transportation and Mobility – \$137,318. This expenditure will be funded by Transportation Fund reserves;

- 42
- 43 5. Holding Cell Improvements – \$50,000. This expenditure will be funded by a
- 44 transfer from the General Fund;
- 45
- 46 6. Interlocal Agreement with HBCRA – \$589,107. This expenditure will be funded by
- 47 a transfer from the General Fund;
- 48
- 49 7. EV Bus Parking Area Camera Expansion Project – \$49,851. This expenditure will
- 50 be funded by a transfer from the General Fund;
- 51
- 52 8. Final Proceeds of Tranche 1 – \$446,606. This expenditure will be funded by Utility
- 53 Revenue Bond Fund reserves;
- 54
- 55 9. CDBG 50 Project – \$53,531. This expenditure will be funded by Stormwater Fund
- 56 reserves;
- 57
- 58 10. DPW Security Camera Expansion Project – \$192,561. This expenditure will be
- 59 funded by Utility Fund reserves;
- 60

61 **WHEREAS**, the Mayor and City Commission have determined that it is in the best

62 interest of the City and its residents to amend the FY 2024-2025 adopted budget as

63 reflected in the attachment; and

64

65 **WHEREAS**, the Mayor and City Commission have determined that this proposed

66 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the

67 same manner as the original adoption of the FY 2024-2025 budget.

68

69 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**

70 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

71

72 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and

73 incorporated herein.

74

75 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City

76 Commission hereby adopt the budget amendment to the FY 2024-2025 adopted budget

77 as set forth in Attachments A of this ordinance.

78

79 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts

80 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on February 5, 2025.

PASSED AND ADOPTED on 2nd reading, on February 19, 2025.

JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY