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3 **ORDINANCE NO. 2025 - 011**
4

5 **AN ORDINANCE OF THE MAYOR AND CITY**
6 **COMMISSION OF THE CITY OF HALLANDALE BEACH,**
7 **FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY**
8 **2024-25 TO REFLECT THE REVENUES, EXPENDITURES,**
9 **APPROPRIATIONS AND OTHER MISCELLANEOUS**
10 **BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT;**
11 **PROVIDING FOR SEVERABILITY; AND PROVIDING AN**
12 **EFFECTIVE DATE.**
13

14
15 **WHEREAS,** Section 166.241 authorizes a municipality to amend its adopted
16 budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal
17 year for which the budget applied; and
18

19 **WHEREAS,** Section 166.241 (4)(c) provides the process for a municipality to
20 amend an adopted budget when the amendment will change the expenditures and
21 revenues; and
22

23 **WHEREAS,** the FY 2024-2025 adopted budget did not reflect the revenue,
24 expenditures, appropriations and other miscellaneous adjustments reflected herein; and
25

26 **WHEREAS,** this proposed budget amendment is still within the allotted time
pursuant to Florida Statutes; and
27

28 **WHEREAS,** the City Administration proposes that the FY 2024-2025 adopted
29 budget be amended to include the following transactions:
30

- 31 1. Reversal of Legal Judgement Fund – \$4,300,000. This expenditure will be funded
32 as a transfer from General Liability Fund reserves;
33
- 34 2. International City Manager Association Fellow Program – \$51,714. This
35 expenditure will be funded by General Fund reserves;
36
- 37 3. Additional Police Officers – \$440,587. This expenditure will be funded by General
38 Fund reserves;
39
- 40 4. Citywide Records Modernization and Compliance Initiative – \$350,921. This
41 expenditure will be funded by a transfer from the General Fund reserves;
42

- 43
- 44 5. Additional Accrual Settlement \$20,000. This expenditure will be funded by a
- 45 transfer from the General Fund;
- 46
- 47 6. Transfer to Transportation Fund – \$24,350. This expenditure will be funded by
- 48 General Fund reserves;
- 49
- 50 7. Transfer to Capital Projects Fund – \$184,444. This expenditure will be funded by
- 51 General Fund reserves;
- 52
- 53 8. Reclassification of Heavy Equipment Operator for Project Manager I – \$24,350.
- 54 This expenditure will be funded by a transfer from the General Fund reserves;
- 55
- 56 9. Parks Capital Improvement Projects – \$148,194. This expenditure will be funded
- 57 as a transfer from the General Fund;
- 58
- 59 10. Replacement of LPR Camera - \$36,250. This expenditure will be funded as a
- 60 transfer from the General Fund reserves;
- 61
- 62 11. Three Islands Project - \$4,600,000. This expenditure will be funded by a transfer
- 63 from the General Fund reserves;
- 64
- 65 12. Establish 2025 Utility Revenue Bond Fund – \$72,000,000. This expenditure will
- 66 be funded by reimbursements from the Utility Revenue Bond Proceeds;
- 67
- 68 13. General Liability Fund – \$4,336,250. This expenditure will be funded by General
- 69 Liability Fund reserves;
- 70

71 **WHEREAS**, the Mayor and City Commission have determined that it is in the best

72 interest of the City and its residents to amend the FY 2024-2025 adopted budget as

73 reflected in the attachment; and

74

75 **WHEREAS**, the Mayor and City Commission have determined that this proposed

76 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the

77 same manner as the original adoption of the FY 2024-2025 budget.

78

79 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**

80 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

81

82 **SECTION 1.** The foregoing "Whereas" clauses are confirmed as true and

83 incorporated herein.

84

SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2024-2025 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st Reading, on May 21, 2025.

PASSED AND ADOPTED on 2nd Reading, on June 4, 2025.



JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:



JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM



JENNIFER MERINO
CITY ATTORNEY

129

**FIRST READING VOTE ON
ADOPTION**

Mayor Cooper	<u>Yes</u>
Vice Mayor Lazarow	<u>Yes</u>
Commissioner Adams	<u>Yes</u>
Commissioner Butler	<u>Yes</u>
Commissioner Lima-Taub	<u>Yes</u>

FINAL VOTE ON ADOPTION

Mayor Cooper	<u>Yes</u>
Vice Mayor Lazarow	<u>Yes</u>
Commissioner Adams	<u>Yes</u>
Commissioner Butler	<u>Yes</u>
Commissioner Lima-Taub	<u>Yes</u>

130

CITY OF HALLANDALE BEACH
FISCAL 2024-25 BUDGET AMENDMENT
MAY 21 & JUNE 4, 2025
EXHIBIT 2



FUND	ORG	OBJECT	PROJECT	AMENDMENT
				AMOUNT
<u>001 GENERAL FUND</u>				<u>9,998,822</u>
Reversal of Legal Judgement	001	381670		4,300,000
Fund Balance	8090	549990		4,300,000
Heliocopter Beach Club Revenue	001	369990	HELBC	175,000
Appropriations from Fund Balance	001	389100		5,523,822
ICMA Fellows Program	001	512000		51,714
Additional Police Officers	2130	5*****		440,587
Citywide Laserfiche	1910	531010	C1912	350,921
Additional Accrual Settlement	2120	545040		20,000
Transfer to Transportation Fund	9001	591160		24,350
Transfer to Capital Project Fund	9001	591348	PDCAM	36,250
Transfer to Three Islands Special Assessment Fund	9001	591380		4,600,000
<u>160 TRANSPORTATION FUND</u>				<u>24,350</u>
Transfer from General Fund	160	381001		24,350
Reclassification of Position for Project Manager I	4401	512000		24,350
<u>348 CAPITAL PROJECT FUND</u>				<u>184,444</u>
Transfer from General Fund	348	381001		184,444
Parks Capital Improvements Projects	7275	565000	PRCIP	148,194
Replacement of LPR Camera	6510	564070	PDCAM	36,250

CITY OF HALLANDALE BEACH
FISCAL 2024-25 BUDGET AMENDMENT
MAY 21 & JUNE 4, 2025
EXHIBIT 2



				AMENDMENT
FUND	ORG	OBJECT	PROJECT	AMOUNT
<u>380 Three Islands Special Assessment Fund</u>				<u>4,600,000</u>
Transfer from General Fund	380	381001		4,600,000
Three Islands Project	380	xxxxxx	TISA1	4,600,000
<u>403 2025 UTILITY REVENUE BOND FUND</u>				<u>72,000,000</u>
Appropriations from Fund Balance	403	389100		72,000,000
Funding for Tranche 2 Projects	3398W	549990		72,000,000
<u>570 GENERAL LIABILITY FUND</u>				<u>4,336,250</u>
Appropriations from Fund Balance	570	389100		4,336,250
Transfer to the General Fund	9001	591570		4,336,250
TOTAL AMENDMENT AMOUNT				91,143,866