

Millage Rate Scenarios - Golden Isles FY 2025-2026

Exhibit 2

	FY 24-25 Current	FY 25-26 Recommended	Diff. from Current	FY 25-26 RBR	Diff from Current	Diff from Recommended
Millage Rate	1.0934	1.0934		0.9935		
Taxable Value	x \$572,224,630	\$640,668,484		\$640,668,484.00		
Ad Valorem proceeds	\$625,670	\$700,507	\$74,837	636,504.02	\$10,834	-\$64,003

FY 2025/2026

June, 2025 Est Taxable Value	\$640,668,484	
Subtract new construction	\$10,900,530	
Subtract dedicated incremental value	\$0	
Adjusted current year taxable value	\$629,767,954	←
Prior Year Ad Valorem proceeds	\$625,670	
Subtract prior year TIF payment (2020)	\$0	
Adjusted prior year ad valorem proceeds	\$625,670	←
Rolled-back rate (TRIM purposes)	0.9935	← \$625,670 divided by \$629,767,954 X 1,000