



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		Item Type:		1 st Reading	2 nd Reading
2/7/2024 File No.: 24-005		<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
			Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
			Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):		Account Balance (\$):	Funding Source:	Project Number:	
\$140,000 (\$50,000 Encumbered) (PO 20240216)		\$93,899	4410-552240	N/A	
Contract/P.O. Required		RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Florida Sheriffs Association (FSA) Bid Number FSA22-TRS24.0 Tires	Jeff Odoms, Director	Public Works	
Strategic Plan Focus Areas:					
<input checked="" type="checkbox"/> Finance & Budget		<input type="checkbox"/> Organizational Capacity		<input type="checkbox"/> Infrastructure/Projects	
Implementation Timeline:					
Estimated Start Date: 10/1/2023 Estimated End Date: 9/30/2024					

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING THE UTILIZATION OF THE FLORIDA SHERIFF'S ASSOCIATION COOPERATIVE CONTRACT FSA22-TRS24.0 – TIRES TO PURCHASE TIRES IN AN AMOUNT NOT TO EXCEED ONE HUNDRED AND FORTY THOUSAND DOLLARS (\$140,000) FOR FISCAL YEAR 2023-24; AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

The purpose of this item is to request City Commission's approval of the attached resolution authorizing the City Manager to purchase tires utilizing approved vendors in the Florida Sheriff's Association (FSA) Contract No. FSA22-TRS24.0 – Tires, in an amount not to exceed \$140,000 and to execute all related documents to effectuate the purchase of tires for Fiscal Year 2023/2024.

Background:

The Florida Sheriff's Association (FSA) formally advertised Invitation to Bid No. FSA22-TRS24.0 Tires (Exhibit 2), with bids being due on February 4, 2022, to establish a contract for the purchase of tires. As a result of this Bid process, Bid Contract No. FSA22-TRS24.0 Tires was awarded to the following tire manufacturers (Exhibit 2 & 3): Bridgestone, Continental, Michelin, Falken (Sumitomo Rubber North America), Yokohama and SETCO.

The City of Hallandale Beach, Department of Public Works - Fleet Maintenance Division, services and provides tire replacements for the Fire, Police, Code Compliance, Parks and Recreation, Human Services and Public Works. The FSA contract provides tires for use on passenger, pursuit and emergency high speed, light truck, medium truck, off road, intermittent highway service, farm equipment and specialty vehicles. Participating agencies may elect to purchase tires alone through the contract or may elect to pay an additional fee for tire mounting, new valve stem and installation and dynamic balancing including weights.

Following are the expenditures on tires for the past 4 Fiscal Years:

- FY 2022-2023 - \$94,439 (As of 8/31/2023)
- FY 2021-2022 - \$99,326
- FY 2020-2021 - \$94,267
- FY 2019-2020 - \$99,575

Current Situation:

The City can utilize the FSA Contract No. FSA22-TRS24.0 Tires as an eligible user and plans to purchase tires on as need basis, in an amount not to exceed \$140,000, during Fiscal Year 2023-2024. The city's primary tire supplier is Earl W. Colvard, Inc DBA Boulevard Tire. Boulevard Tire is an authorized dealer, as shown on the FSA Authorized Bridgestone Service Centers (Exhibit 4).

The FSA22-TRS24.0 Tires contract term is in effect from April 1, 2022 through March 31, 2024. The contract may be renewed for two additional one-year terms. The Department of Public Works seeks approval for the term of the existing FSA contract with the inclusion of an option to extend further, contingent by the Florida Sheriffs Association (FSA). This extension will ensure continuity of services and seamless transition, maintaining the efficiency and reliability for our Fleet Division.

Staff estimates the FY 2023-2024 expenditure at \$140,000, primarily, to have a buffer against anticipated overall increase in the cost of tires. In addition, the city has more vehicles to maintain in FY 2023-2024 than in previous years. Hence, more tires are required. Furthermore, the Tesla vehicles and the anticipated electric buses require special tires that are about twice the cost of regular tires.

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-8 Exception to Bid Requirements, (6) Bids and Contracts from Other entities, and Section 23-9 Cooperative Purchasing, the City Manager is authorized to procure all supplies, materials, equipment, and services from other governmental units, when the best interests of the city would be served subject to the requirement that any purchase in excess of \$50,000 requires City Commission approval.

Cost Benefit:

The City of Hallandale Beach customarily utilizes cooperative purchasing contracts to realize cost savings and cost avoidances that would otherwise be impossible for a city of our size to achieve. As such, the city has decided to purchase tires, utilizing authorized vendors from the Florida Sheriff's Association for Fiscal Year 2023-2024.

PROPOSED ACTION:

Staff recommends approval of the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Proposed Resolution
Exhibit 2 – Invitation to Bid
Exhibit 3 – Award Letter
Exhibit 4 – Authorized Bridgestone Service Centers
Exhibit 5 – FSA22-TRS24.0 Tires Full Award Document

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