



## City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	File No.:	Item Type:	1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading	
<b>3/19/2025</b>	<b>25-045</b>	<input checked="" type="checkbox"/> <b>Resolution</b>	Ordinance Reading	<b>N/A</b>	<b>N/A</b>
		<input type="checkbox"/> <b>Ordinance</b>	Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/> <b>Other</b>	Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
<b>Fiscal Impact (\$):</b>	<b>Account Balance (\$):</b>	<b>Funding Source:</b>	<b>Project Number:</b>		
<b>\$2,120,941</b>	<b>\$1,826,237</b>	<b>8904-549001</b>	<b>PD-SIU</b>		
<b>Contract/P.O. Required</b>	<b>RFP/RFQ/Bid Number:</b>	<b>Sponsor Name:</b>	<b>Department:</b>		
<input type="checkbox"/> <b>Yes</b> <input checked="" type="checkbox"/> <b>No</b>	<b>N/A</b>	<b>Chief Michel Michel</b>	<b>Police Department</b>		
<b>Strategic Plan Focus Areas:</b>					
<input type="checkbox"/> <b>Fiscal Stability</b>	<input type="checkbox"/> <b>Resident Services</b>	<input checked="" type="checkbox"/> <b>Public Safety</b>	<input type="checkbox"/> <b>Infrastructure &amp; Mobility</b>	<input type="checkbox"/> <b>Economic Development &amp; Affordable Housing</b>	
<b>Implementation Timeline:</b>					
Estimated Start Date: 10/1/2024			Estimated End Date: 9/30/2025		

**SHORT TITLE:**

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING AMENDMENT NO. 1 TO THE INTERLOCAL AGREEMENT (ILA) WITH THE CITY OF HALLANDALE BEACH CRA FOR DIRECT SERVICES TO SUPPORT COMMUNITY POLICING INNOVATIONS, INCREASING THE COST OF SERVICES BY TWO HUNDRED NINETY-FOUR THOUSAND, SEVEN HUNDRED AND FOUR DOLLARS (\$294,704), WHICH AMOUNTS TO A TOTAL UNDER THE ILA FOR FY 2024-25 OF TWO MILLION, ONE HUNDRED, TWENTY THOUSAND, NINE HUNDRED, FORTY-ONE DOLLARS AND SIX CENTS (\$2,120,941.06); AND PROVIDING FOR AN EFFECTIVE DATE.**

**STAFF SUMMARY:**

**Summary:**

This item seeks City Commission approval to amend FY 2024/25 Interlocal Agreement (ILA) between the City and the Hallandale Beach Community Redevelopment Agency (HBCRA) for direct services in the amount of \$2,120,941.

**Background:**

For fiscal year 2024/2025, the Hallandale Beach Community Redevelopment Agency (HBCRA) entered into an Interlocal Agreement (ILA) with the City of Hallandale Beach (COHB) to support community policing innovations. The agreement allocates \$1,826,237 to fund the Police Special Investigations Unit (SIU), the Community Relations Specialists (CRS), additional license plate reader (LPR) cameras, public safety cameras (CCTV), and the Quadrant Safety Board. These initiatives align with Part III of Chapter 163, Florida Statutes, and aim to reduce crime within the CRA by decreasing opportunities for criminal activity and increasing the perceived risks through the visible presence of law enforcement. Additionally, the efforts promote positive interactions between the community and police, empower residents with crime prevention tools, and foster redevelopment and investment in the area.

The FY 24/25 ILA reflects a \$340,428 increase from FY 23/24, driven by the expansion of the LPR and CCTV projects. Over recent months, the Police Department has worked extensively to enhance community outreach, provide training for both residents and officers, and implement advanced crime-fighting tools. These initiatives are designed to deliver superior service while equipping law enforcement with actionable intelligence, contributing to the ongoing reduction of crime within the CRA through innovative community policing strategies.

**Current Situation:**

The Police Department has received a final proposal from Motorola for Phase 1 (excluding the EV Bus Parking area and Water Treatment Plant components) of the Citywide Public Safety Program, totaling \$1,295,443. Current funding includes \$1,000,739 from the City (\$647,739) and the FY 24/25 ILA with the HBCRA (\$353,000). To cover the remaining costs, staff is requesting an amendment to the FY 24/25 ILA for \$294,704. This amount is fully matched by the City to fully fund Phase 1 of the project.

<b>Item</b>	<b>Cost</b>
City Contribution	\$647,739
CRA Contribution (PD SIU ILA)	\$647,704
<b>TOTAL</b>	<b>\$1,295,443</b>

This initiative is structured into three phases:

Phase Zero, completed during FY24 under the Citywide Camera Triage Program, involved repairing or replacing non-functional cameras and adding 48 CCTV cameras to the City Hall complex, with a total expenditure of \$582,456.

Phase 1 encompasses the purchase of 14 Avigilon public safety cameras, 48 LPR cameras, associated hardware, installation, and warranty, as well as the addition of cameras to the EV Bus Parking Lot in DPW and the addition of cameras for the water treatment plan facility. Funding for EV Bus Parking and DPW Water Treatment Plant Facility cameras was secured via different Resolutions, and added to Phase I subsequent to the original Plan presented to the City Commission in May 2024. It should be noted that approximately 75% of the cameras in Phase I are within the boundaries of the HBCRA.

Phase 2 is expected to be completed during FY26, and it will include more staffing for the RTCC, cameras in residential streets in the SW quadrant of the city as well as the purchase of multiple speed detection/portable LPR camera trailers.

The estimated total cost for all three phases of the Citywide Public Safety Program is approximately \$3,500,000.

Citywide Public Safety Program					
Phase	Fiscal Year	Area(s)	Funding City	Funding-CRA	Total Cost
0	2024	Triage Program, Repairs, Additional 48 CCTV cameras to the City Hall Complex	\$ 582,456	\$ -	\$ 582,456
1	2025	14 multi-sensor cameras and 48 LPRs	\$ 647,739	\$ 647,704	\$ 1,295,443
1	2025	Addition to Phase 1 - EV Bus Parking	\$ 49,851	\$ -	\$ 49,851
1	2025	Addition to Phase 1 - DPW	\$ 192,563	\$ -	\$ 192,563
2	2026	TBD	TBD	TBD	\$ 1,379,687
				Total	\$ 3,500,000

**Why Action is Necessary:**

Pursuant to Article V, Section 5.01, of the City of Hallandale Beach Charter, Resolutions are to be presented to and adopted by a majority of the Commission. Furthermore, for the HBCRA to fund these services, the ILA's need to be approved by both the City and the HBCRA.

**Cost Benefit:**

The execution of the ILA between the City and the HBCRA establishes the terms and conditions, as well as the funds provided by the HBCRA. This ILA will offset costs in the General Fund in the amount of \$2,120,941 and at the same time, support the HBCRA in carrying out innovative efforts which promote the reduction of crime in the area.

**PROPOSED ACTION:**

The City Commission considers the attached Resolution.

**ATTACHMENT(S):**

Exhibit 1 – Resolution

Exhibit 2 – Amendment to Police ILA 2024-25 (Draft)

Prepared By: *Raul Rivera*

Raul Rivera  
Captain

Reviewed By: *Terence Thouez*

Terence Thouez  
Deputy Chief

Reviewed By: *Michel Michel*

Chief of Police

Reviewed By: *Noemy Sandoval*

Noemy Sandoval  
Assistant City Manager