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EXHIBIT 1

ORDINANCE NO. 2025 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2025-26 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2025-26 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2025-26 adopted budget be amended to include the following transactions:

1. Emergency Operations Center (EOC) Renovations – \$75,000. This expenditure will be funded by General Fund reserves;
2. 2025 Medical Loss Ratio– \$158,000. This expenditure will be funded by General Fund reserves;
3. Laptop for Human Services – \$70,000. This expenditure will be funded by General Fund reserves;

- 40 4. Seasonal Beach Promotion Program– \$75,000. This expenditure will be funded by
41 General Fund reserves;
42
43 5. Police Radios – \$1,445,370. This expenditure will be funded by General Fund
44 reserves;
45
46 6. Police Radios Transfer to Renewal & Replacement Fund– \$1,445,370. This
47 expenditure will be funded by a transfer from the General Fund;
48
49 7. Appropriate Budget for New Cemetery Fund (Governmental) created in FY 2024-
50 25 – \$948,402. This expenditure will be funded by a transfer from Cemetery Fund
51 (Enterprise);

52
53 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
54 interest of the City and its residents to amend the FY 2025-26 adopted budget as reflected
55 in the attachment; and
56

57 **WHEREAS**, the Mayor and City Commission have determined that this proposed
58 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
59 same manner as the original adoption of the FY 2025-26 budget.
60

61 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
62 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

63 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and
64 incorporated herein.
65
66

67 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City
68 Commission hereby adopt the budget amendment to the FY 2025-26 adopted budget as
69 set forth in Attachments A of this ordinance.
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71 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts
72 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.
73

74 **SECTION 4. Severability.** Should any provision of this Ordinance be declared by
75 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of

76 this Ordinance as a whole or any portion thereof, other than the part that is declared to be
77 invalid.

78
79 **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon
80 adoption.

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82 PASSED AND ADOPTED on 1st reading, on December 3, 2025.

83
84 PASSED AND ADOPTED on 2nd reading, on December 17, 2025.

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89 _____
90 JOY COOPER
91 MAYOR

92 SPONSORED BY: CITY ADMINISTRATION

93
94 ATTEST:

95
96
97 _____
98 JENORGEN GUILLEN
99 CITY CLERK

100
101
102 APPROVED AS TO LEGAL SUFFICIENCY
103 FORM

104
105
106 _____
107 JENNIFER MERINO
108 CITY ATTORNEY