

EXHIBIT 1

ORDINANCE NO. 2023 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE ANNUAL BUDGET FOR THE 2023-2024 FISCAL YEAR FOR THE CITY OF HALLANDALE BEACH, INCLUDING THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT AND THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

**SECTION 1.** That the City of Hallandale Beach Annual Budget for Fiscal Year 2023/24, a copy of which is on file with the City Clerk and incorporated herein by reference, is adopted with the following appropriations:

General Fund.....\$ 111,951,917

Debt Service Funds

Parks GO Bond.....\$ 3,084,220

Capital Fund.....\$ 2,288,663

Subtotal.....\$ 5,372,883

Capital Funds

Parks GO Bond .....\$ 0

Capital Projects Fund .....\$ 4,444,500

Subtotal.....\$ 4,444,500

Proprietary (Enterprise) Funds

Utility Fund .....\$ 38,081,339

Utility Impact Fee.....\$ 520,000

Stormwater Fund.....\$ 5,506,101

Sanitation Fund.....\$ 8,803,321

Cemetery Fund.....\$718,802

Subtotal.....\$ 53,629,563

Special Revenue Funds

Permits and Inspection Fund.....	\$5,306,080
Police Training Fund .....	\$ 15,000
Police Outside Services .....	\$ 1,290,380
American Rescue Plan Act .....	\$ 5,480,281
Transportation Fund .....	\$ 4,631,478
Equitable Sharing-Police.....	\$ 386,454
Law Enforcement Trust Fund .....	\$ 89,175
Golden Isles Fund .....	\$ 533,511
Three Islands Fund.....	\$ 510,824
Renewal & Replacement Fund .....	\$ 1,000,000
Subtotal.....	\$ 19,243,183

Internal Service Funds

General Liability Trust Fund .....	\$ 7,545,869
Worker's Compensation .....	\$ 1,415,853
Fleet Services .....	\$ 5,196,076
Subtotal.....	\$ 14,157,798

**SECTION 2.** That the City Commission during the budget hearing for Fiscal Year 2023-24 has, by motion, made adjustments to the proposed Budget adopted by this Ordinance, as it deems necessary and proper and identified in Exhibit A.

**SECTION 3.** In an effort to ensure regularity and to better control expenses, the following budget appropriations are included in Fiscal Year 2023-24:

- a. The City Commission authorizes the utilization of fund balance to balance the Police Training Fund, Police Equitable Sharing Fund, Law Enforcement Trust Fund, Permits and Inspections Fund, and Sanitation Fund.

**SECTION 4.**

That when the City of Hallandale Beach receives monies from any source, be it private or governmental, by grant, gift, or otherwise, to which there is attached as a condition of acceptance, any limitation regarding the use or expenditure of the monies received, the funds so received need not be shown in the Annual Budget nor shall said budget be subject to amendment or expenditure as a result of the receipt of said monies, but said monies shall only be disbursed and applied toward the purposes for which the said funds were received. To ensure the integrity of the Operating Budget, and the integrity of the monies received by the City under grants or gifts, all monies received as contemplated above must, upon receipt, be segregated and accounted for based upon generally accepted accounting principles and placed into separate revenue and expenditure accounts established to properly account for all such funds and expenditures. Any money drawn from the established expenditure accounts may only be disbursed and applied within the limitations placed upon the gift or grant.

**SECTION 5.**

All ordinances or parts of ordinances and all resolutions or parts of resolutions in conflict herewith are repealed to the extent of the conflict.

**SECTION 6.**

Should any section or provision of this ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof other than the part declared to be invalid.

**SECTION 7.** This Ordinance shall take effect on October 1, 2023.

PASSED AND ADOPTED on 1st reading September 13, 2023.

PASSED AND ADOPTED on 2nd reading September 26, 2023.

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JOY F. COOPER  
MAYOR

ATTEST:

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JENORGEN GUILLEN  
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY  
FORM

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JENNIFER MERINO  
CITY ATTORNEY