



FY 2025-26 COMMISSION ANNUAL ACTION PLAN

TOP-PRIORITIES	STRATEGIC AREA OF FOCUS	FUNDING STATUS	AMOUNT	DESCRIPTION OF PROJECT	STATUS UPDATE
Neighborhood Support & Response Team	Resident Services	FUNDED	\$378,000	To enhance the quality, safety and appearance of our City's public spaces through responsive hands on services, proactive infrastructure maintenance, and community focused support ensuring that every street, sidewalk and sign reflects Hallandale Beach's commitment to excellence and care.	New
Code Rewrite	Resident Services	FUNDED	\$227,000	Although numerous ordinances have been codified through the years, the City's Land Development Code has not been fully reviewed since the 1970-80s. In various areas, the Code creates challenges and affects the quality of the development or the ability to develop in the City. The City has allocated \$227k to retain a consultant to review and rewrite the City's Land Development Code and provide corresponding updates to the City's Comprehensive Plan. This project is expected to be completed by Spring 2026.	We have been meeting weekly with CGA to go over the proposed changes. They are planning a public workshop with the Planning & Zoning Board in August, followed by a workshop with the City Commission in the Fall. Upcoming discussion on timeline and any effects SB180 will have on the adoption of the code rewrite. Project Timeline: Tentative All code articles to staff for review by the end of July. Planning and Zoning Workshop: August City Commission Workshop: September - October
Affordable Housing	Economic Development & Affordable Housing	FUNDED	N/A	The Hallandale Beach Community Redevelopment Agency (HBCRA) has housing initiatives that utilizes City contributions to the HBCRA to provide for affordable housing units within the City. The HBCRA has partnered with the City to provide an opportunity to assist buyers and renters in bridging the gap through downpayment and rental assistance. The HBCRA also provides weatherproofing and rehabilitation funding assistance to help homeowners improve the conditions of their homes.	Projects are currently in design
Homeless Initiative	Economic Development & Affordable Housing	FUNDED	\$60,000	The unsheltered Point-in-Time (PIT) count in Hallandale Beach rose from 26 individuals in 2021 to 29 individuals in 2022 (+12%). The City was recently awarded a the Community Policing Development grant in the amount of \$175k to support individuals experiencing homelessness in securing permanent housing. This initiative uses a Low-Barrier, Housing First approach to eliminate common obstacles, prioritizing trauma-informed care, harm reduction, and direct access to housing without preconditions, with outreach efforts targeting those disconnected from existing services.	In FY 25 we have conducted additional outreach hours towards homelessness secured additional wrap around services and resources for displaced persons. In FY 2026 we will be conducting resource fairs for the community and displaced populations. Officers and staff will be attending additional training to enhance skills and knowledge to assist the homeless and displaced populations. Continued Overtime efforts towards quality of life concerns, enforcement and homelessness outreach. \$60k had been programmed for FY 26 towards this program



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Atlantic Shores Roadway	Infrastructure & Mobility	FUNDED	\$400,000	The City has allocated \$400k to the Atlantic Shores Roadway Improvement project, which is related to area beautification and roadway safety improvements. The project area is from Atlantic Shores Blvd between Federal Hwy and NE 12th Avenue.	Roadway paving completed 3/21/25.
Chaves Lake	Infrastructure & Mobility	UNFUNDED	\$10,000,000	Chaves Lake is the final project of the Citywide Parks Master Plan and Parks General Obligation Bond. In FY24-25 work will continue on environmental testing, the results of which will guide the creation of a comprehensive plan to ensure the redevelopment meets all environmental standards while providing a valuable community resource.	Chaves Lake Assessment submittal to Broward County by August 11th including remediation cost estimates Chaves Lake Surface Water Permit submittal to Broward County by September 30th
Diana Drive Roadway Improvement	Infrastructure & Mobility	FUNDED	\$400,000	The City has allocated \$400k to the Diana Drive Roadway Improvement project, which is related to area beautification and roadway safety improvements. The project area will be Diana Drive from Golden Isles Drive to SE 26th Avenue.	Lift Station #2 was completed in June 2025. City is coordinating with FPL to replace underground FPL vault with an above ground transformer. At this time, the design phase has not started.
Joe Scavo Park Perimeter Fencing	Infrastructure & Mobility	FUNDED	\$300,000	The City has allocated \$300k to install perimeter fencing around the boundary of Joe Scavo Park to secure the park after hours.	This item was brought before Commission on May 7th. Commission provided direction and feedback. Due to the location of the adjacent property owner’s fences and utilities serving those properties, more information is needed before proceeding with the recommended fence placement. The City is currently procuring a Title Opinion on the recorded easements then she will procure a Specific Purpose Survey. Depending on the information obtained, there may need to be easements or other legal action taken. The timing of the perimeter fence project will require rolling it into the 25/26 fiscal year due to these pending items
City Electric Vehicle Facility	Infrastructure & Mobility	FUNDED	\$5,000,000	The Electric Vehicle Bus Facility includes developing a comprehensive infrastructure to support electric bus operations, prioritizing sustainability, and efficient transportation solutions.	Phase II Environmental Site Assessment (ESA) – Report will be completed on 8/6/25 Rejecting all Bids on 9/15/25 On-going meetings between city, architect, and Construction Manager at Risk to negotiate to get project within budget. Architect will be separating the construction documents so city can construct the horizontal portion of the project.



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Electric Vehicle Car Chargers	Infrastructure & Mobility	FUNDED	\$1,400,000	The installation of electric vehicle (EV) chargers supports the goals outlined in the City’s Sustainable Action Plan (SAP). Adopted in 2018, the SAP focuses on improving quality of life, protecting the environment, promoting long-term prosperity, and building resilience to meet future challenges. The full plan is available on the City’s website.	EV Charging Stations at Cultural Community Center (P2412)- Completed Water Treatment Plant and Fire Station #7 EV Charging Upgrades (P2412) – Anticipated to award for construction at the City Commission meeting on 8/6/25
NE Section Drainage Infrastructure (Stormwater Design)	Infrastructure & Mobility	FUNDED	\$500,000	The City is prioritizing stormwater drainage by dedicating \$500k for design work to kick off necessary stormwater projects. This is the first phase of flood mitigation for the northeast quadrant.	Design has been awarded
Street & Roadway Improvement Program	Infrastructure & Mobility	FUNDED	\$1,500,000	At the June 7, 2023, budget workshop, the Administration presented to the Commission the road restoration and paving program that would establish a holistic approach to how we repair our streets. The City has a total of 144,768 linear feet of road surface that is planned to be resurfaced over the next 8 fiscal years. This FY24-25 budget includes \$1.5M for paving and striping which is part of the City's paving program as the City is committed to improving paving throughout the City.	Road program (\$2,300,000) for FY 25, including Diana Drive and Atlantic Shores is 90% complete. \$1.5M programmed for FY 26
Golden Isles Guard House & Master Plan	Infrastructure & Mobility	PARTIALLY FUNDED	\$400,000	This project outlines the construction of a new guard house and the implementation of a Master Plan aimed at enhancing neighborhood security and public safety. The City has allocated \$400k in the FY24-25 budget.	Design of GISND Vision Plan (G1001): Preliminary undergrounding proposals have been received from Utilities. Additional survey has been determined to be needed and is being ordered. Feedback from other city departments has been sought which has triggered design variations being explored. Design for side streets cross sections under consideration. Lift Station #10 (P2136), Lift Station #11 (P2137), Lift Station #15 (P2130) – Construction Phase 18-Inch Forcemain Replacement (P2129) – Awarded for construction Holiday Drive Watermain Improvements (P2208) – Design Phase 16-Inch Watermain Replacement (P2209) - Design Phase Lift Station #1 (P2002) – Procurement Golden Isles FPL Hardening Project (FPL Project) – Construction Phase City Engineer attends the monthly GISND Advisory Board meeting and provides updates to the members.



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Three Islands Guard House & Traffic Calming	Infrastructure & Mobility	FUNDED	\$4,600,000	This project consists of traffic calming, accessible ramps and crosswalks, landscaping and lighting at guard houses, electronic speed feedback signs, bike lane markings, guard house painting, and gate arm replacement. The objective is to improve the guardhouses, vehicle traffic, and pedestrian safety in the Three Islands Safe Neighborhood District (TISND). The estimated cost is \$4.6M.	Funding and the plan was approved at the June 18th City Commission meeting. Three Islands Guardhouse and Traffic Calming (CIP2608): Bid opening scheduled for 8/18/25 and anticipated to obtain City Commission approval to award for construction on 9/29/25. We are going to need to evaluate the construction activities and delay NTP due to the other projects. Lift Station #4 – Award on 6/4/25 TI Blvd, Parkview, and Leslie Drive Watermain (P2213): Anticipated award on 8/20/25. This project is critical to get moving and will impact the (CIP2608) Project Lift Station #5 – Anticipated City Commission approval to award construction on 9/15/25 16-inch Watermain Replacement (P2210) – At this time, this project has started construction at Three Islands Blvd and heading west. By the time other projects start construction, this project will be out of the TISND area. City Engineer attends the monthly TISND Advisory Board meeting and provides updates to the members.
Sidewalks	Infrastructure & Mobility	FUNDED	\$200,000	The City-Wide Sidewalk Replacement Plan under emphasizes the rehabilitation of pedestrian pathways, focusing on improving accessibility, safety, aesthetics throughout the community, improve sidewalk and ADA ramps. The City continually strives to promote a safe environment for pedestrians.	Streets Division has created an inventory of sidewalk sections throughout the City that need repair and / or replacement. Sidewalks needing repair/replacement have been entered in GIS. DPW is in the process of prioritizing the list based upon hazard conditions, locations, budget, etc., Cost estimates and a multi-year repair/replacement plan are being developed for future year improvements



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Traffic Timing	Infrastructure & Mobility	FUNDED	\$266,500	<p>The objective of this task assignment is to provide the City of Hallandale Beach with framework to develop and implement signal timing operational strategies that accommodate different modes such as vehicular traffic as well as bicyclists and pedestrians Citywide. The City wishes to work closely with the Broward County Traffic Engineering Division, the maintaining agency, and FDOT D4 to develop and implement signal timing strategies to improve mobility and safety for all transportation system users along major corridors within the City. Therefore, there is a need to develop, with input from the different stakeholders, a framework acceptable to all stakeholders to develop and implement signal timing strategies that consider the operational objectives identified as part of the stakeholder engagement process. A web-based platform that allows for the development of traffic management strategies by integrating available ATMS database data such as controller alarms, health of the detection systems, signal operating plan (SOP), time of day (TOD) timing plans, pedestrian actuation, etc. as well as real time travel time and travel speed data. The travel time and speed data also includes historical travel time and travel speed data which will be used for before and after comparisons.</p>	New
Citywide Speed Limit	Infrastructure & Mobility	FUNDED	N/A	<p>Thos proposal seeks to establish a uniform 25 MPH speed limit on all two-lane local residential streets in the City, aligning with Florida law and FDOT criteria following a comprehensive engineering evaluation. This change is intended to enhance safety for all roadway users, reduce reliance on physical traffic calming measures, and create consistent traffic expectations across neighborhoods. Implementation costs are minimal and primarily limited to signage updates, with substantial long-term public safety benefits supporting the City’s Vision Zero goals.</p>	New



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Scooters(Micro Mobility/Scooters)	Infrastructure & Mobility	FUNDED	N/A	Develop and distribute an educational brochure focused on micro-mobility, specifically electric scooters, to raise public awareness about safe and responsible scooter use. The brochure will be handed out at a public event and will include key information on local regulations, safety tips, and best practices to promote safer streets and informed ridership within the community	New
Stormwater Drainage Cleaning and New pipe	Infrastructure & Mobility	FUNDED	\$350,000	This project involves the cleaning and maintenance of large diameter stormwater pipes to restore optimal flow capacity, prevent blockages, and extend the lifespan of critical underground infrastructure. Specialized equipment will be used to remove debris, sediment, and obstructions from high-capacity pipelines as part of a proactive asset management and flood mitigation strategy. The effort supports system reliability, regulatory compliance, and environmental protection.	In progress
Cemetery Upgrades (Mausoleum and Fencing)	Infrastructure & Mobility	FUNDED	\$348,000	This project includes the construction of a new cemetery mausoleum, replacement of existing perimeter fencing, and installation of automated entry gates to enhance site security, accessibility, and overall aesthetics.	New
Utility Revenue Bonds Tranche 1	Fiscal Stability	FUNDED	\$60,000,000	On September 25, 2024, the City Commission adopted a Capital Improvement Plan (CIP), which totals \$283M. The first tranche of the Utility Revenue Bonds is projected at \$60M in projects including water main replacements, life station improvements, and stormwater infrastructure enhancements.	Funding for the Tranche 1 projects are completed. Projects are underway.



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AMI Remediation	Fiscal Stability	FUNDED	\$1,800,000	The City has allocated \$1.8M for the Advanced Metering Infrastructure Remediation, which is an integrated system of water meters, communication networks, and data management systems that enables two-way communication between meter endpoints and utilities. The system automatically transmits the data directly to the utility at predetermined intervals. Meters are often viewed as the cash registers of a water utility. An AMI system simply provides a way to electronically gather meter data.	Settlement agreement with Sensus executed by City on 7/21/25. Project Update: Raybern Utility Solutions (consultant hired to help City implement AMI full integration, meter replacements and business processing) kick off meeting 7/28/2025. 3,150 meters to be installed over the next 6 months. Large meter replacement installation next 120 days. Project to be completed by March 31, 2026.
Utility Revenue Bonds Tranche 2	Fiscal Stability	FUNDED	\$72,000,000	The City intends to reimburse itself from future tax-exempt financing proceeds for eligible expenditures related to the second tranche of the Utility Bond per Resolution . Until such financing is secured, the City will use available funds from the Utility Fund or other appropriate sources to cover project costs. The total anticipated debt for the second trench is not expected to exceed \$72,000,000.	New
Citywide Camera Installation	Public Safety	FUNDED	\$568,920	The City has allocated \$568k in the FY25-26 budget for Citywide conversion of Closed-Circuit Television (CCTV) cameras to Motorola's Avigilon platform, panic buttons throughout City Facilities, and other initiatives for Public Safety. There is also a contribution from the Community Redevelopment Agency (CRA) of \$568k towards this project. The total project is estimated to cost \$4M.	Phase 0 - All cameras in City Hall Complex was completed in 2024. Phase 1 - Added LPR cameras to all entry and exit points in the City as well as CCTV cameras along Hallandale Beach Blvd, Dixie Highway and some other major intersections. Projected completion FY 2025 Phase 2 - Additional CCTV cameras will be added throughout the City inside the SW, SE, and NE quadrants. This should be completed during FY 2026 (pending approval of the FY 26 budget).