



Bulk and Yard Waste Program Update City Commission Presentation May 7, 2025



Bulk and Yard Waste Program – Agenda



1. Current Operations
 - A. Current collection practice
 - B. Current cost of operations
 - C. Current pick-up schedule
 - D. Current vehicles in operation
2. County Bulk and Yard Waste Program
 - A. Drop-off centers and hours of operation
 - B. Maps of drop-off locations
 - C. Details of operations and restrictions
3. Recommendations
 - A. Yard waste only program
 - B. Bulk waste program
 - C. Ordinance changes required, if recommendations approved

Bulk and Yard Waste Program – Current Operations



Current Collection Practice

- Monthly city-wide collections (4 times per month by quadrant)
- Single-family homes – up to 6 cubic yards monthly – no charge
- No appointment required
- Drive streets and pickup **bulk and yard waste** based upon quadrant
- Primarily use two full-time employees on a regular basis

Current Cost of Operations

• Annual amount of bulk and yard waste disposed	2,200 ton
• County Bulk and Yard Waste Program	\$76,000
• Annual Disposal cost at current rate per ton (\$64.90)	\$142,780
• Annual Salary & Benefits (Two full-time employees)	\$174,000
• Administrative Cost (Support from others - Partial)	\$45,000
• Annual Depreciation – Two grapple trucks	\$34,500
• Annual Maintenance, including fuel for both trucks	<u>\$15,500</u>
Total Annual Program Costs	\$487,780

Bulk and Yard Waste Program – Current Operations

Monthly Schedule – FY2025



BULK & YARD WASTE PICK-UP SCHEDULE				
	1st Monday	2nd Monday	3rd Monday	4th Monday
MONTH	Southwest	Southeast	Northwest	Northeast
January	6th	13th	20th	27th
February	3rd	10th	17th	24th
March	3rd	10th	17th	24th
April	7th	14th	21st	28th
May	5th	12th	19th	26th
June	2nd	9th	16th	23rd
July	7th	14th	21st	28th
August	4th	11th	18th	25th
September	1st	8th	15th	22nd
October	6th	13th	20th	27th
November	3rd	10th	17th	24th
December	1st	8th	15th	22nd

Bulk and Yard Waste Program – Current Operations

Equipment



Vehicle 1221: 2017 Model Year



Vehicle 1485: 2023 Model Year

Bulk and Yard Waste Program – County Program

City Participation In Broward County Bulk and Yard Waste Program



Broward County: Yard Waste and Bulk Waste

The Broward County Residential Drop-off Centers accepts Bulk/Yard Waste ONLY from the City of Hollywood on Saturdays, from 9AM to 3PM.

If you wish to make a drop off, please bring proof of residency (photo ID and a document that shows your official address such as a tax bill, TRIM notice, voter registration, utility bill, or other official government-issued document).

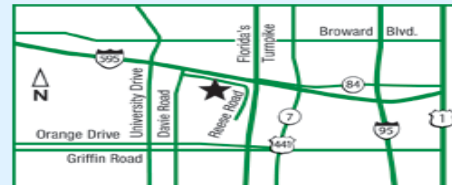
Drop-Off Centers For Residents Of Participating Cities



North Drop-Off Center
2780 N. Powerline Road
Pompano Beach, FL 33069
Saturdays only, 9 a.m. - 3 p.m.



South Drop-Off Center
5601 W. Hallandale Beach Blvd.
West Park, FL 33023
Saturdays only, 9 a.m. - 3 p.m.



Central Drop-Off Center
5490 Reese Road
Davie, FL 33313
Saturdays only, 9 a.m. - 3 p.m.

Bulk and Yard Waste Program – County Program

City Participation In Broward County Bulk and Yard Waste Program

Broward County: Yard Waste and Bulk Waste (Phone: 954-765-4999)



What Kind of Waste is Accepted?

Yard waste, home furniture and furnishings, white goods (appliances) and woody items (fencing and lumber). Also, household hazardous waste (paints, solvents, oil, etc.) and used electronics (computers, televisions) are accepted, but must be kept separate from bulk trash.

What Kind of Trash is Not Accepted?

Garbage, explosives, radioactive materials, biohazardous waste and dead animals are prohibited. Tires are no longer accepted as part of the Bulk Waste/Yard Waste Drop-Off program. Business-generated trash is not accepted.

Is There a Charge?

No, the program is free for residents of participating cities.

However, there is a 4-visit limit per resident per month.

Responsibility and Limitations

Residents are required to offload and place material in the dumpster themselves, and must abide by the unloading directions of the site supervisor. Children under the age of 16 are not permitted in the loading area. Care and caution should be exercised at all times.

Bulk and Yard Waste Program – County Program

City Participation In Broward County Bulk and Yard Waste Program

Broward County: Yard Waste and Bulk Waste (Phone: 954-765-4999)

Bring: Bulk waste including furniture, appliances and yard waste.

The following vehicles are prohibited at stations:

- Larger than full size (1 ton) pickup
- Truck bed longer than 8'
- Truck bed wider than 6'
- Commercial vehicles
- All modified truck beds
- Open trailers longer than 8'
- Enclosed trailers longer than 8'

Bulk and Yard Waste Program

Recommendations for change to City program



Programmatic changes needed for efficiency and effectiveness of operations

1. **Yard Waste Only Program (side of the road pickups) – Recommend: change to pick up by appointment only which will be made by residents online**
 - Eliminates wasteful driving throughout City looking for yard waste which residents place on side of road for City to pickup
 - Prolongs the useful life of the grapple trucks
 - Efficient use of staff time
 - Will need lead time to advertise change in process and education on use of software
 - City Ordinance, Section 32-638 states that the City Manager may establish an automated yard waste collection program, including the days, hours and frequency of the program and establish and adjust such fees for this program, including but not limited to labor, equipment, material and overhead, and shall become effective upon publication in a policy memorandum setting forth the fees
 - Need to decide whether to continue the automated yard waste collection program or not. Policy decision required.

Bulk and Yard Waste Program

Recommendations for change to City program



Programmatic changes needed for efficiency and effectiveness of operations

2. Yard Waste Only (side of road pickups) policy – Recommend: establish limitation of 40 cubic yards per residential property (single family and up to 4 units) annually – no charge

- County program allows for yard waste drop off – previously discussed
- Current practice is 6 cubic yards per month per residential property – no charge
- Ordinance states 32 cubic yards of yard waste only once per year (Sec. 32-638) – no charge

Summary of Yard Waste Only Program Recommendations

- Recommend implementing software system to maintain and track residential pickup (total cubic yards) requests and actual cubic yard collected by property address on an annual basis (fiscal year)
- Recommend establishing a 40 cubic yard annual limit per residential property
- Recommend excess beyond 40 cubic yards billed at \$35 per cubic yard (fee updated thereafter in fee manual). Resident must agree to pay the charge in advance of pickup
- Recommend that enforcement fines be established for properties that do not follow ordinance and authorize City Manager to determine fine amount / structure

Bulk and Yard Waste Program

Recommendations for change to City program



Programmatic changes needed for efficiency and effectiveness of operations

3. Recommend bulk waste no longer be allowed to be picked up with yard waste -

Change to pick up by appointment only which will be made by residents online

- Current practice - collected monthly with the bulk and yard waste pickup program – no charge
- Bulk items defined by City Ordinance to mean “appliances, furniture, console televisions and other similar items”
- Ordinance Section 32-638 states, in part, regarding bulk items that “A fee shall be paid by the person or business requesting such pickup”
- County program accepts bulk waste – previously discussed
- Eliminates wasteful driving throughout City looking for yard waste which residents place on side of road for City to pickup
- Prolongs the useful life of the grapple trucks
- Efficient use of staff time
- Will need lead time to advertise change in process and education on use of software

Recommendation

- Notify residents of intent to change current practice of not collecting to follow ordinance whereby a fee will be charged for every bulk waste pickup



Questions / Comments?

