

CITY OF HALLANDALE BEACH
FISCAL 2024-25 BUDGET AMENDMENT
FEBRUARY 5 & 19, 2025
EXHIBIT 2



FUND	ORG	OBJECT	PROJECT	AMENDMENT
				AMOUNT
<u>001 GENERAL FUND</u>				<u>826,577</u>
Appropriations from Fund Balance	001	389100		826,577
Transfer to Transportation Fund	****	591348		137,318
Transfer to Capital Project Fund	9001	549890		689,259
<u>110 POLICE EQUITABLE SHARING FUND</u>				<u>13,817</u>
Appropriations from Fund Balance	110	389100		13,817
Axon Drone Licensing	****	5*****		13,817
<u>160 TRANSPORTATION FUND</u>				<u>137,318</u>
Transfer from General Fund	160	381001		137,318
Director of Transportation Fund	4401	5*****		137,318
<u>348 CAPITAL PROJECT FUND</u>				<u>689,259</u>
Transfer from General Fund	348	381001		689,259
Holding Cell Improvements	6515	565000		50,000
Interlocal Agreement with HBCRA	6515	565000	PDCAM	589,408
EV Bus Parking Area Camera Expansion Project	6515	565000	M2303	49,851
<u>402 UTILITY REVENUE BOND FUND</u>				<u>446,606</u>
Appropriations from Fund Balance	402	389100		446,606
Final Proceeds of Tranche 1	****	5*****		446,606
<u>440 STORMWATER FUND</u>				<u>53,531</u>
Appropriations from Fund Balance	440	389100		53,531
CDBG 50 Project	****	5*****		53,531

CITY OF HALLANDALE BEACH
FISCAL 2024-25 BUDGET AMENDMENT
FEBRUARY 5 & 19, 2025
EXHIBIT 2



				AMENDMENT
FUND	ORG	OBJECT	PROJECT	AMOUNT
490 UTILITY FUND				192,561
Appropriations from Fund Balance	490W	389100		192,561
DPW Security Camera Expansion Project	****	5*****		192,561
TOTAL AMENDMENT AMOUNT				2,359,669