

CITY OF HALLANDALE BEACH
FISCAL 2025-26 BUDGET AMENDMENT
APRIL 15 & MAY 6, 2026
EXHIBIT 2



FUND	ORG	OBJECT	PROJECT	AMENDMENT
				AMOUNT
001 GENERAL FUND				8,317,149
Proceeds from Auction Vehicles	001	364300		19,000
Add to Fund Balance	8090	549990		19,000
Transfer from Contribution & Donation Fund (Fire FSA System Upgrade)	001	381347		45,000
Fire FSA System Upgrade	2250	534010		45,000
Appropriation from Fund Balance	001	389100		8,253,149
Internship Program	1210	5*****		120,000
Animal Control Program	2110	5*****		55,422
Community Relations & Parks Safety Program	2130	5*****		334,395
Project Manager	4010	5*****		16,800
Facilities Maintenance Equipment & Infrastructure	4610	5*****		313,000
Adjustment to Interfund Transfers	8090	565000		500,000
Transfer to Renewal & Replacement Fund (Fire Station 7 Roof Replacement)	9001	591102		500,000
Working Reserve	8090	549990		67,200
Reclass ICMA Fellow to Transportation Fund	1210	5*		-67,200
Transfer to Transportation Fund (Reclass ICMA Fellow to Transportation & Mobility Administrator)	9001	591160		67,200
Transfer to Capital Project Fund (Additional City Hall Parking)	9001	591348	P2505	150,000
Transfer to Capital Project Fund (Modular Office)	9001	591348		320,490
Transfer to Capital Project Fund (Crime Prevention Lights)	9001	591348	P2609	150,000
Transfer to Capital Project Fund (City Hall IT Servers)	9001	591348	ITS01	150,000
Transfer to Capital Project Fund (Electricity Capacity at City Hall)	9001	591348	P2610	400,000
Transfer to Capital Project Fund (Bridge Repairs)	9001	591348	P2611	630,000
Transfer to Capital Project Fund (Chaves Lake Dredging)	9001	591348	P2608	3,760,680
Transfer to Capital Project Fund (NW/SW 8th Avenue)	9001	591348	M2105	785,162
102 RENEWAL & REPLACEMENT FUND				655,000
Transfer from General Fund (Fire Station 7 Roof Replacement)	102	381001		500,000
Fire Station 7 Roof Replacement	102	565000		500,000
Transfer from Contributions & Donations Fund (Offset Cost of Police Radios)	102	381347		50,000
Transfer from Contributions & Donations Fund (Offset Cost of OB Johnson Park Playground Resurfacing)	102	381347		105,000
Offset Cost of Police Radios	102	549990		50,000
Offset Cost of OB Johnson Park Playground Resurfacing	102	549990		105,000
160 TRANSPORTATION FUND				1,200,990
Transfer from General Fund (Reclass ICMA Fellow to Transportation & Mobility Administrator)	160	381001		67,200
Reclass ICMA Fellow to Transportation & Mobility Planner	4401	5*****		67,200
Appropriation from Fund Balance	160	389100		1,133,790

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FUND	ORG	OBJECT	PROJECT	AMENDMENT
				AMOUNT
Bikeshare Program	4401	5*****	TM002	70,000
Transfer to Capital Project Fund (NW/SW 8th Avenue)	****	591348		1,063,790
<u>170 PERMIT & INSPECTION FUND</u>				<u>320,491</u>
Appropriation from Fund Balance	170	389100		320,491
Transfer to Capital Project Fund (Modular Office)	2415	565000		320,491
<u>302 GENERAL OBLIGATION (G.O.) BOND FUND</u>				<u>2,639,029</u>
Appropriation from Fund Balance	302	389100		2,639,029
Chaves Lake Park	7290	565000	PA156	2,639,029
<u>347 CONTRIBUTIONS & DONATIONS FUND</u>				<u>500,000</u>
Appropriation from Fund Balance	347	389100		500,000
Transfer to General Fund (Fire FSA System Upgrade)	XXXX	591001		45,000
Transfer to Renewal & Replacement Fund (Offset Cost of Police Radios)	XXXX	591102		50,000
Transfer to Renewal & Replacement Fund (Offset Cost of OB Johnson Park Playground Resurfacing)	XXXX	591102		105,000
Transfer to Capital Project Fund (Chaves Lake Dredging)	XXXX	591348		250,000
Transfer to Utility Fund (16" Watermain US1 Gulfstream Park to Holiday Drive)	XXXX	591490		50,000
<u>348 CAPITAL PROJECT FUND</u>				<u>9,969,933</u>
Transfer from General Fund (Additional City Hall Parking)	348	381001	P2505	150,000
Transfer from General Fund (Modular Office)	348	381001		320,490
Transfer from General Fund (Crime Prevention Lights)	348	381001	ITS01	150,000
Transfer from General Fund (City Hall IT Servers)	348	381001	P2610	150,000
Transfer from General Fund (Electricity Capacity at City Hall)	348	381001	P2610	400,000
Transfer from General Fund (Bridge Repairs)	348	381001	P2611	630,000
Transfer from General Fund (NW/SW 8th Avenue)	348	381001	M2105	785,162
Transfer from General Fund (Chaves Lake Dredging)	348	381001	P2608	3,760,680
Transfer from Transportation Fund (NW/SW 8th Avenue)	348	381160	M2105	1,063,790
Transfer from Permit & Inspection Fund (Modular Office)	348	381170		320,491
Transfer from Contributions & Donations Fund (Chaves Lake Dredging)	348	381347	P2608	250,000
Transfer from Utility Fund (Chaves Lake Dredging)	348	381490	P2608	1,989,320
Additional City Hall Parking	XXXX	565000	P2505	150,000
Modular Office	XXXX	565000		640,981
Crime Prevention Lights	XXXX	565000	P2609	150,000
City Hall IT Servers	XXXX	565000	ITS01	150,000
Electric Capacity at City Hall	XXXX	565000	P2610	400,000
Chaves Lake Dredging	XXXX	565000	P2608	6,000,000
Bridge Repairs	XXXX	565000	P2611	630,000

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				AMENDMENT	
FUND	ORG	OBJECT	PROJECT	AMOUNT	
NW/SW 8th Avenue	XXXX	565000	M2105	1,848,952	

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FUND	ORG	OBJECT	PROJECT	AMENDMENT
				AMOUNT
440 STORMWATER FUND				<u>750,000</u>
Appropriation from Fund Balance	440	389100		750,000
Generators	3660	565000		300,000
NE Quadrant Drainage Improvements	3660	565000	P2612	450,000
490 UTILITY FUND				<u>2,089,720</u>
Transfer from Contributions & Donations Fund (Offset Cost of 16" Watermain US1 Gulfstream Park to Holiday Drive)	490W	381347	*****	50,000
Offset Cost of 16" Watermain US1 Gulfstream Park to Holiday Drive	XXXXX	5*****	*****	50,000
Appropriation from Fund Balance	490W	389100		2,039,720
Project Manager	3310W	5*****		16,800
Project Manager	3310W	5*****		33,600
Transfer to Capital Project Fund (Chaves Lake Dredging)	XXXXX	591348		1,989,320
530 FLEET SERVICES FUND				<u>96,800</u>
Auction Income	530	364300		96,800
Add to Fund Balance	4410	549990		96,800
TOTAL AMENDMENT AMOUNT				<u>26,539,112</u>