



Hallandale Beach
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400 S. Federal Hwy
Hallandale Beach, FL 33009
05252025

City of Hallandale Beach TISND Board of Directors Agenda Cover Memo

Meeting Date:	File No.:	Item Type:	1 st Reading	2 nd Reading	
6/22/2026	26-131	<input checked="" type="checkbox"/> Resolution	Ordinance Reading	N/A	N/A
		<input type="checkbox"/> Ordinance	Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
		<input type="checkbox"/> Other	Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:		
See Below	N/A	Three Islands Safe Neighborhood District	N/A		
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Natasha Mazzie Budget and Program Monitoring Director	Budget and Program Monitoring		
Strategic Plan Focus Areas:					
<input checked="" type="checkbox"/> Fiscal Stability	<input type="checkbox"/> Resident Services	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Infrastructure & Mobility	<input type="checkbox"/> Economic Development & Affordable Housing	
Implementation Timeline:					
Estimated Start Date: 10/1/2026			Estimated End Date: 9/30/2027		

SHORT TITLE:

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT, ESTABLISHING THE PROPOSED MILLAGE RATE FOR FISCAL YEAR 2026-2027 AND SETTING THE DATE, TIME AND PLACE OF THE PUBLIC HEARINGS TO CONSIDER THE PROPOSED MILLAGE RATE AND PROPOSED BUDGET; AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

This agenda memorandum is to set the millage rate and the dates and times for the public hearings in September 2026 to adopt the FY 2026-27 Three Islands Safe Neighborhood District’s millage rate and Budget.

Background:

During June 18, 2025, Three Islands Safe Neighborhood District Board of Directors Meeting, the Board of Directors set the proposed millage rate for the Three Islands Safe Neighborhood District for FY 2025-26 at 0.4584 mills and authorized the City Manager to sign the Certification of Taxable Value and advise the appropriate agencies on the proposed millage rate.

Two Public Hearings were held to adopt the budget. At the second public hearing for final millage/budget adoption held on September 29, 2025, the Board of Directors adopted a final millage rate of 0.4584 mills for FY 2025-26.

Current Situation:

The Broward County Property Appraiser's Office (BCPA) has submitted its June 1, 2026, Taxable Value Report. The rolled-back millage will be 0.4769 when extended upon the current year's adjusted taxable value of \$911,653,123. Gross taxable value is \$911,653,123 with a net new taxable value increase of \$0. The District's gross taxable value had a decrease of \$36,821,781 (or -3.88%) from \$948,474,904 in 2025, to \$911,653,123 in 2026. This taxable value decrease, when calculated at the District's current millage rate of 0.4584, amounts to a decrease of \$16,879 in tax revenue from the prior year.

The District's current millage rate is 0.4584. The proposed millage rate staff recommend providing to the County is the current rate of 0.4584. Note that in the past it has been the practice of the District to set the millage rate higher than the rolled-back rate to provide the flexibility for financial adjustments should they be needed, as once the District sets its proposed millage rate, it cannot go above that rate without re-advertising. It should be noted that the City Manager Recommended Budget is predicated on utilizing the 0.4584 millage rate.

The date of the first public hearing, by law, must be set between September 12, 2026, and September 26, 2026. Further, the public hearing cannot conflict with either the County or the School Board's budget hearings. The County has set its first public hearing for September 10, 2026, and its second public hearing for September 22, 2026. The School Board will hold its hearings July 28, 2026, and September 8, 2026. Also, note the City's public hearings must be held after 5:00 p.m. Accordingly, the first public hearing for the Three Islands Safe Neighborhood District is scheduled for September 14, 2026, at 5:05 p.m. The second public hearing to adopt the final millage rate and FY 2026-27 Budget must be held two to five days after advertising the hearing and no later than October 1. In addition, the advertisement must be within 15 days from the first public hearing date. Accordingly, the second public hearing is scheduled for September 28, 2026, at 5:05 pm.

Why Action is Necessary:

The Truth-In-Millage (TRIM) Bill legislation requires Districts to submit the Certification of Taxable Value (Form DR-420) to the County Appraiser by August 4th. Districts are required to certify in this form the rolled-back millage rate, prior year millage rate, current year proposed millage rate, and the date, time, and location of the first public hearing.

Cost Benefit:

The millage rate for the district is set based on funding needs.

PROPOSED ACTION:

The City Commission considers the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Resolution

Exhibit 2 – Millage Rate Calculations

Prepared By: *Sharneke Chambers*
Sharneke Chambers
Budget Analyst

Reviewed By: *Nickens Remy*
Assistant Director Budget & Program
Monitoring

Reviewed By: *Noemy Sandoval*
Noemy Sandoval
Assistant City Manager