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ORDINANCE NO. 2024 - 030

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2023-24 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2023-2024 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2023-2024 adopted budget be amended to include the following transactions:

1. Police Pension Legal Settlement – \$74,205. This expenditure will be funded by General Fund reserves;
2. Fire Pension Legal Settlement – \$81,308. This expenditure will be funded by General Fund reserves;
3. Transfer to Capital Project Fund – \$800,000. This expenditure will be funded by General Fund reserves;
4. Transfer to Stormwater Fund – \$293,374. This expenditure will be funded by General Fund reserves;
5. Transfer to Impact Fee Fund – \$14,950. This expenditure will be funded by General Fund reserves;

- 43 6. Atlantic Shores Roadway Improvement Project – \$400,000. This expenditure will
44 be funded by a transfer from the General Fund;
45
- 46 7. Diana Drive Roadway Improvement Project – \$400,000. This expenditure will be
47 funded by a transfer from the General Fund;
48
- 49 8. Transfer to Utility Fund – \$25,334,318. This expenditure will be funded by Utility
50 Revenue Bond Proceeds;
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- 52 9. Utility Revenue Bond Project Costs – \$30,385,644. This expenditure will be funded
53 by Utility Revenue Bond Proceeds;
54
- 55 10. Bond Issuance Costs – \$555,388. This expenditure will be funded by Utility
56 Revenue Bond Proceeds;
57
- 58 11. Trucks with Tanks – \$293,374. This expenditure will be funded by a transfer from
59 the General Fund;
60
- 61 12. Reimbursement from Revenue Bond Fund – \$25,334,318. This expenditure will be
62 funded by a transfer from the Revenue Bond Fund;
63
- 64 13. Water & Sewer Impact Fee Expenditures – \$2,134,694. This expenditure will be
65 funded by a transfer from the Utility Impact Fee Fund;
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- 67 14. Impact Fees Revenue – \$14,950. This revenue has a \$0 net effect;
68
- 69 15. Transfer to Utility Fund – \$2,134,634. This expenditure will be funded by Utility
70 Impact Fee Fund reserves;
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73 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
74 interest of the City and its residents to amend the FY 2023-2024 adopted budget as
75 reflected in the attachment; and
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78 **WHEREAS**, the Mayor and City Commission have determined that this proposed
79 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
80 same manner as the original adoption of the FY 2023-2024 budget.
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84 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
85 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

86 **SECTION 1.** The foregoing "Whereas" clauses are confirmed as true and
87 incorporated herein.

88

89 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City
90 Commission hereby adopt the budget amendment to the FY 2023-2024 adopted budget
91 as set forth in Attachments A of this ordinance.

92

93 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts
94 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

95

96 **SECTION 4. Severability.** Should any provision of this Ordinance be declared by
97 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of
98 this Ordinance as a whole or any portion thereof, other than the part that is declared to be
99 invalid.

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101 **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon
102 adoption.

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104 PASSED on 1st reading, on October 30, 2024.

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106 PASSED AND ADOPTED on 2nd reading, on November 20, 2024.

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JOY F. COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION
ATTEST:


JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM


JENNIFER MERINO
CITY ATTORNEY

129

**FIRST READING VOTE ON
ADOPTION**

Mayor Cooper	<u>Yes</u>
Vice Mayor Lima-Taub	<u>Yes</u>
Commissioner Adams	<u>Yes</u>
Commissioner Butler	<u>Yes</u>
Commissioner Lazarow	<u>Yes</u>

FINAL VOTE ON ADOPTION

Mayor Cooper	<u>Yes</u>
Vice Mayor Lazarow	<u>Yes</u>
Commissioner Adams	<u>Yes</u>
Commissioner Butler	<u>Yes</u>
Commissioner Lima-Taub	<u>Yes</u>

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