

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		File No.:		Item Type:				Reading	2 nd Reading	
3/19/2025			☑ Resolution☐ Ordinance☐ Other		Orc	linance Reading	N/A		N/A	
		25-057			Puk	olic Hearing				
					Ad۱	ertising Required				
					Qua	asi-Judicial:				
Fiscal Impact (\$):		Account Balance (\$):				Funding Source:		Proje	Project Number:	
\$192,561		\$192,561				3310W-564070		PW-CAM		
Contract/P.O. Required		RFP/RFQ/Bid Number:				Sponsor Name:	Sponsor Name:		Department:	
⊠ Yes	□ No	N/A			Michel Michel, Police Chief	Police Department				
Strategic Plan Focus Areas:										
☐ Fiscal Stability		□ Resid Service	-	⊠ Public Safety		☐ Infrastructure & Mobility	☐ Economic Development & Affordable Housing			
Implementation Timeline:										
Estimated Start Date: 5/1/2025						Estimated End Date: 9/30/2030				
				·		· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·	

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, FINDING UNIQUE CIRCUMSTANCES EXIST TO AUTHORIZE THE PURCHASE FROM MOTOROLA SOLUTIONS, INC. OF FORTY-SEVEN (47) AVIGILON CAMERAS FOR THE DEPARTMENT OF PUBLIC WORKS (DPW) COMPLEX/CITY WATER PLANT FOR AN AMOUNT OF ONE HUNDRED, NINETY-TWO THOUSAND, FIVE HUNDRED AND SIXTY-ONE DOLLARS (\$192,561); AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff requests approval to take advantage of unique circumstances to expand the City's surveillance camera infrastructure by purchasing and installing forty-seven (47) Avigilon cameras for the Department of Public Works (DPW) complex/City Water Plant. The purchase includes a five-year parts warranty and a one-year labor warranty, provided by

Motorola Solutions. These cameras are fully compatible with the existing system, which is integrated with the Broward Sherrif's Office (BSO) Real-Time Crime Center (RTCC). The total cost for the Department of Public Works/Water Plant camera expansion is \$192,561.



Background:

On March 19, 2023, the City Commission approved a resolution to transition all City public safety cameras to Motorola's Avigilon system and assess the existing camera infrastructure for necessary repairs or replacements. During Phase 1 of the Public Safety Program triage, HBPD and DPW staff identified security gaps in surveillance coverage around the property. Critical infrastructure within the complex lacked adequate monitoring, reducing the ability to prevent or investigate potential intrusions. It should be noted that this is in addition to the original plan presented to the City Commission in May 2024.

The Department of Homeland Security's 2024 Homeland Threat Assessment warns that "domestic and foreign adversaries likely will continue to threaten the integrity of US critical infrastructure [...] over the next year, in part because they perceive targeting these sectors would have cascading impacts on US industries and the American way of life." A recent example includes the FBI's Baltimore Field Office disrupting a plot in February 2023 to attack multiple energy facilities in Baltimore, Maryland.

Current Situation:

Staff proposes adding forty-seven (47) Avigilon cameras to enhance surveillance at the DPW complex/Water Plant. This expansion will ensure all City cameras are integrated into the Avigilon Video Management System (VMS) and accessible by the BSO RTCC. The proposal includes necessary licenses, a five-year parts warranty, and a one-year labor warranty (Exhibit 2 – City of Hallandale Beach DPW Expansion Budgetary Quote).

The use of Motorola Avigilon CCTV cameras allows seamless data sharing with the BSO RTCC, a centralized intelligence hub staffed by local and federal law enforcement agencies. The RTCC is activated during major incidents, providing real-time information and actionable intelligence.

Total Cost:

Item	Cost
Cameras and Hardware	\$115,856
Installation and Materials	\$115,741
Discounts	-\$ 39,037
TOTAL	\$192,561

The Broward Sheriff Office (BSO) Real Time Crime Center (RTCC) exclusively utilizes the Avigilon Video Management System. The utilization of the Avigilon Video Management System is imperative for the Hallandale Beach citywide camera system to share its footage seamlessly and reliably with the BSO RTCC. Further, The BSO RTCC provides the HBPD enhanced capabilities to include live ankle tag monitoring of parolees, live access to all our school cameras (crucial during active shooter events) and access to data collection software such as social media monitoring.

Furthermore, the BSO RTCC provides access to Motorola's Command Central Aware system which overlays several law enforcement tools such as 9-1-1 calls, CAD incidents, vehicles, radios, cameras, and sensors to better coordinate and interpret information during real time events.

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-8 Exception to Bid Requirements, (5) Unique circumstances, where the City Commission finds unique circumstances to establish that competitive bidding is not in the best interest of the City. Purchases in excess of \$50,000 require a formal, written contract approved by the City Commission.

Cost Benefit:

The purchase of new public safety cameras from Motorola, including a five-year parts warranty and a one-year labor warranty, will significantly enhance the Police Department's and BSO RTCC's ability to monitor the City's critical infrastructure.

PROPOSED ACTION:

The City Commission considers the proposed Resolution.

ATTACHMENT(S):

Exhibit 1 – Resolution

Exhibit 2 - City of Hallandale Beach DPW Expansion Budgetary Quote

Prepared By: Raul Rivera

Raul Rivera Captain

Reviewed By: <u>Terence Thouez</u>

Terence Thouez
Deputy Chief

Reviewed By: <u>Míchel Míchel</u>

Michel Michel Chief of Police

Reviewed By: Noemy Sandoval

Noemy Sandoval

Assistant City Manager