

City of Hallandale Beach
Capital Improvement Program
2026 through 2030
FUNDING BY YEAR

Funding Source	2027	2028	2029	2030	2031	Future	Total
000 Unfunded	\$ -	\$ 4,043,490	\$ 6,780,991	\$ 4,000,000	\$ -	\$ 5,742,793	\$ 20,567,274
130 Community Redevelopment Agency	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000
160 Transportation Fund	\$ 642,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 642,000
347 Contributions Fund	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000
348 Capital Fund for General Fund (001)	\$ 5,873,500	\$ 1,343,500	\$ 6,843,500	\$ 320,000	\$ -	\$ -	\$ 14,380,500
440 Stormwater	\$ 750,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ -	\$ 2,550,000
490 Utility Fund	\$ 200,000	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 7,700,000
Grant funding, if applicable	\$ 3,090,351	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ -	\$ 3,690,351
Grants Applied	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,320,000
TBD State Appropriations	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
TBD Stormwater Future Tranche	\$ -	\$ -	\$ -	\$ 12,188,160	\$ 1,200,000	\$ 22,262,160	\$ 35,650,320
TBD Stormwater Tranche 3	\$ 13,088,000	\$ 21,696,000	\$ 21,098,487	\$ -	\$ -	\$ -	\$ 55,882,487
TBD Utility Bond Series - Tranche 3	\$ 7,390,000	\$ 32,096,000	\$ 37,432,980	\$ -	\$ -	\$ -	\$ 76,918,980
TBD Utility Future Tranche	\$ -	\$ -	\$ 40,500,000	\$ 26,277,998	\$ 14,534,060	\$ 11,480,291	\$ 92,792,349
Total	\$ 38,753,851	\$ 62,778,990	\$ 114,755,958	\$ 48,386,158	\$ 17,834,060	\$ 39,485,244	\$ 321,994,261

City of Hallandale Beach

Capital Improvement Program

2027 through 2031

PROJECTS BY FUNDING SOURCE

Funding Source	Project Number	2027	2028	2029	2030	2031	Future	Total	Page Number
000 Unfunded									
Atlantic Shores Blvd. Improvement	P1601	\$ -	\$ 3,768,490	\$ 4,268,491	\$ 4,000,000	\$ -	\$ -	\$ 12,036,981	45
Diana Drive Roadway & Drainage Improvements Project	14412	\$ -	\$ 275,000	\$ 2,512,500	\$ -	\$ -	\$ -	\$ 2,787,500	2
NW SW 8th Avenue	M2105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,742,793	\$ 5,742,793	39
000 Unfunded Total		\$ -	\$ 4,043,490	\$ 6,780,991	\$ 4,000,000	\$ -	\$ 5,742,793	\$ 20,567,274	
130 Community Redevelopment Agency									
Chaves Lake Park GO Bond Passive Park Along Waterfront	PA156	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	133
130 Community Redevelopment Agency Total		\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	
160 Transportation Fund									
City-Wide Bus Shelter Improvements	M2103	\$ 642,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 642,000	37
160 Transportation Fund Total		\$ 642,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 642,000	
347 Contributions Fund									
Atlantic Shores Blvd. Improvement	P1601	\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	45
347 Contributions Fund Total		\$ -	\$ -	\$ -	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	
348 Capital Fund for General Fund (001)									
Cemetery Mausoleum	P2602	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	123
Chaves Lake Park GO Bond Passive Park Along Waterfront	PA156	\$ 4,500,000	\$ -	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 10,000,000	133
Citywide Sidewalk Capital Improvement Plan	P2702	\$ 943,500	\$ 943,500	\$ 943,500	\$ -	\$ -	\$ -	\$ 2,830,500	130
Hallandale Beach Bridge Repairs and Rehabilitation	CIP 2705	\$ 150,000	\$ 400,000	\$ 400,000	\$ 320,000	\$ -	\$ -	\$ 1,270,000	20
Wayfinding & Gateway Signs	P2606	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000	126
348 Capital Fund for General Fund (001) Total		\$ 5,873,500	\$ 1,343,500	\$ 6,843,500	\$ 320,000	\$ -	\$ -	\$ 14,380,500	
440 Stormwater									
CDBG 52nd Year	P2601	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	122
CDBG 53rd Year	CIP 2602	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000	11
CDBG 54th Year	CIP 2603	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000	12
CDBG 55th Year	CIP 2604	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ 450,000	13
CDBG 56th Year	CIP 2615	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000	18
NE 14th Ave Canal - Rehabilitation	CIP 2707	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	22
440 Stormwater Total		\$ 750,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ -	\$ 2,550,000	
490 Utility Fund									
Inflow & Infiltration (I & I) Sewer Rehab Program - Citywide	CIP 2706	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 6,000,000	21
Raw Water Well R&R	CIP 1006	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	5
Well 7 Rehabilitation	CIP 2701	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	19
490 Utility Fund Total		\$ 200,000	\$ 3,000,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 7,700,000	
Grant funding, if applicable									
CDBG 52nd Year	P2601	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	122

City of Hallandale Beach

Capital Improvement Program

2027 through 2031

PROJECTS BY FUNDING SOURCE

Funding Source	Project Number	2027		2028		2029		2030		2031		Future	Total	Page Number		
CDBG 53rd Year	CIP 2602	\$	-	\$	150,000	\$	-	\$	-	\$	-	\$	150,000	11		
CDBG 54th Year	CIP 2603	\$	-	\$	-	\$	150,000	\$	-	\$	-	\$	150,000	12		
CDBG 55th Year	CIP 2604	\$	-	\$	-	\$	-	\$	150,000	\$	-	\$	150,000	13		
CDBG 56th Year	CIP 2615	\$	-	\$	-	\$	-	\$	-	\$	150,000	\$	150,000	18		
NW 3rd Street Complete Street Project (Dixie Hwy to 5th Terrace)	M2301	\$	2,940,351	\$	-	\$	-	\$	-	\$	-	\$	2,940,351	41		
Grant funding, if applicable Total		\$	3,090,351	\$	150,000	\$	150,000	\$	150,000	\$	150,000	\$	-	\$	3,690,351	
Grants Applied																
NW SW 8th Avenue	M2105	\$	1,320,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,320,000	39
Grants Applied Total		\$	1,320,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,320,000	
TBD State Appropriations																
I-95 Stormwater Station (Pembroke Park / FDOT) Project	P2520	\$	400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	400,000	116
TBD State Appropriations Total		\$	400,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	400,000	
TBD Stormwater Future Tranche																
Atlantic Shores Blvd 96" Trunk Line	CIP 1030	\$	-	\$	-	\$	-	\$	12,188,160	\$	-	\$	-	\$	12,188,160	10
Foster Road 60" Trunk Line	CIP 1024	\$	-	\$	-	\$	-	\$	-	\$	-	\$	13,386,000	\$	13,386,000	7
N.W. 3rd Avenue 48" Trunk Line	CIP 1029	\$	-	\$	-	\$	-	\$	-	\$	1,200,000	\$	8,876,160	\$	10,076,160	9
TBD Stormwater Future Tranche Total		\$	-	\$	-	\$	-	\$	12,188,160	\$	1,200,000	\$	22,262,160	\$	35,650,320	
TBD Stormwater Tranche 3																
Atlantic Shores Blvd 96" Trunk Line	CIP 1030	\$	-	\$	-	\$	1,200,000	\$	-	\$	-	\$	-	\$	1,200,000	10
City Retention Lakes Dredging	CIP 2713	\$	-	\$	6,900,000	\$	-	\$	-	\$	-	\$	-	\$	6,900,000	27
Citywide Swales	P2524	\$	2,800,000	\$	2,875,000	\$	-	\$	-	\$	-	\$	-	\$	5,675,000	120
Diana Drive Roadway & Drainage Improvements Project	14412	\$	-	\$	-	\$	1,476,637	\$	-	\$	-	\$	-	\$	1,476,637	2
DPW Yard Stormwater Drainage System	P2303	\$	1,500,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,500,000	91
Drainage Improvements - Ansin Boulevard Industrial Area	CIP 2709	\$	-	\$	250,000	\$	1,380,000	\$	-	\$	-	\$	-	\$	1,630,000	24
N.W. 7th Ave 48" Trunk Line	CIP 1026	\$	-	\$	621,000	\$	4,046,850	\$	-	\$	-	\$	-	\$	4,667,850	8
NE 14th Ave Canal - Rehabilitation	CIP 2707	\$	-	\$	2,300,000	\$	-	\$	-	\$	-	\$	-	\$	2,300,000	22
NE 3rd Ave Trunk Line - Stormwater Improvements	CIP 2708	\$	-	\$	700,000	\$	4,945,000	\$	-	\$	-	\$	-	\$	5,645,000	23
NE Section Drainage Infrastructure	P2414	\$	500,000	\$	8,050,000	\$	8,050,000	\$	-	\$	-	\$	-	\$	16,600,000	101
S.W. 11th Ave 48" Trunk Line	P2521	\$	8,288,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	8,288,000	117
TBD Stormwater Tranche 3 Total		\$	13,088,000	\$	21,696,000	\$	21,098,487	\$	-	\$	-	\$	-	\$	55,882,487	
TBD Utility Bond Series - Tranche 3																
Develop Additional Water Supply	CIP 2609	\$	-	\$	-	\$	5,000,000	\$	-	\$	-	\$	-	\$	5,000,000	15
Federal Highway 16" Water Main	CIP 1000	\$	-	\$	-	\$	1,354,680	\$	-	\$	-	\$	-	\$	1,354,680	3
Floridan Aquifer Water Supply	P2301	\$	1,200,000	\$	9,200,000	\$	-	\$	-	\$	-	\$	-	\$	10,400,000	89
Golden Isles - Watermains Replacement	CIP 2714	\$	1,700,000	\$	6,496,000	\$	6,496,000	\$	-	\$	-	\$	-	\$	14,692,000	28
Lift Station #7	P2409	\$	1,350,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	1,350,000	99
Miami-Dade County - Sewer Trunk Line	P2523	\$	-	\$	6,900,000	\$	-	\$	-	\$	-	\$	-	\$	6,900,000	119
NW 10th Street Water Main Replacement/Upgrade	CIP 2717	\$	2,440,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	2,440,000	32

City of Hallandale Beach

Capital Improvement Program

2027 through 2031

PROJECTS BY FUNDING SOURCE

Funding Source	Project Number	2027	2028	2029	2030	2031	Future	Total	Page Number
NW 3rd Street 12" Water Main Replacement	CIP 2710	\$ -	\$ 700,000	\$ 6,245,000	\$ -	\$ -	\$ -	\$ 6,945,000	25
Parking Garage DPW - Part of DPW Master Plan	CIP 2606	\$ 700,000	\$ 6,440,000	\$ -	\$ -	\$ -	\$ -	\$ 7,140,000	14
Reverse Osmosis Skid (RO Skid #3)	CIP 2612	\$ -	\$ 1,500,000	\$ 9,200,000	\$ -	\$ -	\$ -	\$ 10,700,000	17
SW 3rd St 10" Water Main	P2406	\$ -	\$ 560,000	\$ 3,162,300	\$ -	\$ -	\$ -	\$ 3,722,300	96
Treatment Units 2 and 3 Rehab	CIP 1008	\$ -	\$ -	\$ 3,560,000	\$ -	\$ -	\$ -	\$ 3,560,000	6
Water Main Replacement on Hallandale Beach Blvd between US-1 to NE 14th Ave	CIP 2711	\$ -	\$ 300,000	\$ 2,415,000	\$ -	\$ -	\$ -	\$ 2,715,000	26
TBD Utility Bond Series - Tranche 3 Total		\$ 7,390,000	\$ 32,096,000	\$ 37,432,980	\$ -	\$ -	\$ -	\$ 76,918,980	
TBD Utility Future Tranche									
Decommissioning of Lime Softening Systems/Buildings	CIP 2610	\$ -	\$ -	\$ -	\$ 3,450,000	\$ -	\$ -	\$ 3,450,000	16
Federal Highway 16" Water Main	CIP 1000	\$ -	\$ -	\$ -	\$ 8,827,998	\$ -	\$ -	\$ 8,827,998	3
Replacement of Asbestos Cement Pipes	CIP 2715	\$ -	\$ -	\$ 19,500,000	\$ 7,000,000	\$ 7,000,000	\$ 8,000,000	\$ 41,500,000	29
S Ocean Dr 16" Water Main	CIP 1002	\$ -	\$ -	\$ -	\$ -	\$ 534,060	\$ 3,480,291	\$ 4,014,351	4
Watermain Replacement of Pipes Installed before 1960	CIP 2716	\$ -	\$ -	\$ 21,000,000	\$ 7,000,000	\$ 7,000,000	\$ -	\$ 35,000,000	30
TBD Utility Future Tranche Total		\$ -	\$ -	\$ 40,500,000	\$ 26,277,998	\$ 14,534,060	\$ 11,480,291	\$ 92,792,349	
Total		\$ 38,753,851	\$ 62,778,990	\$ 114,755,958	\$ 48,386,158	\$ 17,834,060	\$ 39,485,244	\$ 321,994,261	

City of Hallandale Beach

Capital Improvement Program

2026 through 2030

PROJECTS BY CATEGORY

Project Category	Project Number	2027	2028	2029	2030	2031	Future	Total
Facility Projects								
Cemetery Mausoleum	P2602	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	100,000
Cemetery Mausoleum Total		\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	100,000
Citywide Sidewalk Capital Improvement Plan	P2702	\$ 943,500	\$ 943,500	\$ 943,500	\$ -	\$ -	\$ -	2,830,500
Citywide Sidewalk Capital Improvement Plan Total		\$ 943,500	\$ 943,500	\$ 943,500	\$ -	\$ -	\$ -	2,830,500
Parking Garage DPW - Part of DPW Master Plan	CIP 2606	\$ 700,000	\$ 6,440,000	\$ -	\$ -	\$ -	\$ -	7,140,000
Parking Garage DPW - Part of DPW Master Plan Total		\$ 700,000	\$ 6,440,000	\$ -	\$ -	\$ -	\$ -	7,140,000
Wayfinding & Gateway Signs	P2606	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	180,000
Wayfinding & Gateway Signs Total		\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	180,000
Facility Projects Total		\$ 1,923,500	\$ 7,383,500	\$ 943,500	\$ -	\$ -	\$ -	10,250,500
Parks & Recreation Projects								
Chaves Lake Park GO Bond Passive Park Along Waterfront	PA156	\$ 10,500,000	\$ -	\$ 5,500,000	\$ -	\$ -	\$ -	16,000,000
Chaves Lake Park GO Bond Passive Park Along Waterfront Total		\$ 10,500,000	\$ -	\$ 5,500,000	\$ -	\$ -	\$ -	16,000,000
Parks & Recreation Projects Total		\$ 10,500,000	\$ -	\$ 5,500,000	\$ -	\$ -	\$ -	16,000,000
Stormwater Projects								
Atlantic Shores Blvd 96" Trunk Line	CIP 1030	\$ -	\$ -	\$ 1,200,000	\$ 12,188,160	\$ -	\$ -	13,388,160
Atlantic Shores Blvd 96" Trunk Line Total		\$ -	\$ -	\$ 1,200,000	\$ 12,188,160	\$ -	\$ -	13,388,160
CDBG 52nd Year	P2601	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	600,000
CDBG 52nd Year Total		\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	600,000
CDBG 53rd Year	CIP 2602	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	600,000
CDBG 53rd Year Total		\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	600,000
CDBG 54th Year	CIP 2603	\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	600,000
CDBG 54th Year Total		\$ -	\$ -	\$ 600,000	\$ -	\$ -	\$ -	600,000
CDBG 55th Year	CIP 2604	\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	600,000
CDBG 55th Year Total		\$ -	\$ -	\$ -	\$ 600,000	\$ -	\$ -	600,000
CDBG 56th Year	CIP 2615	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	600,000
CDBG 56th Year Total		\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ -	600,000
City Retention Lakes Dredging	CIP 2713	\$ -	\$ 6,900,000	\$ -	\$ -	\$ -	\$ -	6,900,000
City Retention Lakes Dredging Total		\$ -	\$ 6,900,000	\$ -	\$ -	\$ -	\$ -	6,900,000
Citywide Swales	P2524	\$ 2,800,000	\$ 2,875,000	\$ -	\$ -	\$ -	\$ -	5,675,000
Citywide Swales Total		\$ 2,800,000	\$ 2,875,000	\$ -	\$ -	\$ -	\$ -	5,675,000
Diana Drive Roadway & Drainage Improvements Project	14412	\$ -	\$ 275,000	\$ 3,989,137	\$ -	\$ -	\$ -	4,264,137
Diana Drive Roadway & Drainage Improvements Project Total		\$ -	\$ 275,000	\$ 3,989,137	\$ -	\$ -	\$ -	4,264,137

City of Hallandale Beach

Capital Improvement Program

2026 through 2030

PROJECTS BY CATEGORY

Project Category	Project Number	2027	2028	2029	2030	2031	Future	Total
DPW Yard Stormwater Drainage System	P2303	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
DPW Yard Stormwater Drainage System Total		\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Drainage Improvements - Ansin Boulevard Industrial Area	CIP 2709	\$ -	\$ 250,000	\$ 1,380,000	\$ -	\$ -	\$ -	\$ 1,630,000
Drainage Improvements - Ansin Boulevard Industrial Area Total		\$ -	\$ 250,000	\$ 1,380,000	\$ -	\$ -	\$ -	\$ 1,630,000
Foster Road 60" Trunk Line	CIP 1024	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,386,000	\$ 13,386,000
Foster Road 60" Trunk Line Total		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,386,000	\$ 13,386,000
I-95 Stormwater Station (Pembroke Park / FDOT) Project	P2520	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
I-95 Stormwater Station (Pembroke Park / FDOT) Project Total		\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Inflow & Infiltration (I & I) Sewer Rehab Program - Citywide	CIP 2706	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 6,000,000
Inflow & Infiltration (I & I) Sewer Rehab Program - Citywide Total		\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 6,000,000
N.W. 3rd Avenue 48" Trunk Line	CIP 1029	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 8,876,160	\$ 10,076,160
N.W. 3rd Avenue 48" Trunk Line Total		\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 8,876,160	\$ 10,076,160
N.W. 7th Ave 48" Trunk Line	CIP 1026	\$ -	\$ 621,000	\$ 4,046,850	\$ -	\$ -	\$ -	\$ 4,667,850
N.W. 7th Ave 48" Trunk Line Total		\$ -	\$ 621,000	\$ 4,046,850	\$ -	\$ -	\$ -	\$ 4,667,850
NE 14th Ave Canal - Rehabilitation	CIP 2707	\$ 300,000	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000
NE 14th Ave Canal - Rehabilitation Total		\$ 300,000	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000
NE 3rd Ave Trunk Line - Stormwater Improvements	CIP 2708	\$ -	\$ 700,000	\$ 4,945,000	\$ -	\$ -	\$ -	\$ 5,645,000
NE 3rd Ave Trunk Line - Stormwater Improvements Total		\$ -	\$ 700,000	\$ 4,945,000	\$ -	\$ -	\$ -	\$ 5,645,000
NE Section Drainage Infrastructure	P2414	\$ 500,000	\$ 8,050,000	\$ 8,050,000	\$ -	\$ -	\$ -	\$ 16,600,000
NE Section Drainage Infrastructure Total		\$ 500,000	\$ 8,050,000	\$ 8,050,000	\$ -	\$ -	\$ -	\$ 16,600,000
S.W. 11th Ave 48" Trunk Line	P2521	\$ 8,288,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,288,000
S.W. 11th Ave 48" Trunk Line Total		\$ 8,288,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,288,000
Stormwater Projects Total		\$ 14,388,000	\$ 24,071,000	\$ 25,710,987	\$ 14,288,160	\$ 3,300,000	\$ 22,262,160	\$ 104,020,307
Transportation & Mobility Projects								
Atlantic Shores Blvd. Improvement	P1601	\$ -	\$ 3,768,490	\$ 4,268,491	\$ 7,500,000	\$ -	\$ -	\$ 15,536,981
Atlantic Shores Blvd. Improvement Total		\$ -	\$ 3,768,490	\$ 4,268,491	\$ 7,500,000	\$ -	\$ -	\$ 15,536,981
City-Wide Bus Shelter Improvements	M2103	\$ 642,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 642,000
City-Wide Bus Shelter Improvements Total		\$ 642,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 642,000
Hallandale Beach Bridge Repairs and Rehabilitation	CIP 2705	\$ 150,000	\$ 400,000	\$ 400,000	\$ 320,000	\$ -	\$ -	\$ 1,270,000
Hallandale Beach Bridge Repairs and Rehabilitation Total		\$ 150,000	\$ 400,000	\$ 400,000	\$ 320,000	\$ -	\$ -	\$ 1,270,000
NW 3rd Street Complete Street Project (Dixie Hwy to 5th Terrace)	M2301	\$ 2,940,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,940,351
NW 3rd Street Complete Street Project (Dixie Hwy to 5th Terrace) Total		\$ 2,940,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,940,351
NW SW 8th Avenue	M2105	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ 5,742,793	\$ 7,062,793

City of Hallandale Beach

Capital Improvement Program

2026 through 2030

PROJECTS BY CATEGORY

Project Category	Project Number	2027	2028	2029	2030	2031	Future	Total
NW SW 8th Avenue Total		\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ 5,742,793	\$ 7,062,793
Transportation & Mobility Projects Total		\$ 5,052,351	\$ 4,168,490	\$ 4,668,491	\$ 7,820,000	\$ -	\$ 5,742,793	\$ 27,452,125
Wastewater Projects								
Lift Station #7	P2409	\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000
Lift Station #7 Total		\$ 1,350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,350,000
Miami-Dade County - Sewer Trunk Line	P2523	\$ -	\$ 6,900,000	\$ -	\$ -	\$ -	\$ -	\$ 6,900,000
Miami-Dade County - Sewer Trunk Line Total		\$ -	\$ 6,900,000	\$ -	\$ -	\$ -	\$ -	\$ 6,900,000
Wastewater Projects Total		\$ 1,350,000	\$ 6,900,000	\$ -	\$ -	\$ -	\$ -	\$ 8,250,000
Water Projects								
Decommissioning of Lime Softening Systems/Buildings	CIP 2610	\$ -	\$ -	\$ -	\$ 3,450,000	\$ -	\$ -	\$ 3,450,000
Decommissioning of Lime Softening Systems/Buildings Total		\$ -	\$ -	\$ -	\$ 3,450,000	\$ -	\$ -	\$ 3,450,000
Develop Additional Water Supply	CIP 2609	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
Develop Additional Water Supply Total		\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 5,000,000
Federal Highway 16" Water Main	CIP 1000	\$ -	\$ -	\$ 1,354,680	\$ 8,827,998	\$ -	\$ -	\$ 10,182,678
Federal Highway 16" Water Main Total		\$ -	\$ -	\$ 1,354,680	\$ 8,827,998	\$ -	\$ -	\$ 10,182,678
Floridan Aquifer Water Supply	P2301	\$ 1,200,000	\$ 9,200,000	\$ -	\$ -	\$ -	\$ -	\$ 10,400,000
Floridan Aquifer Water Supply Total		\$ 1,200,000	\$ 9,200,000	\$ -	\$ -	\$ -	\$ -	\$ 10,400,000
Golden Isles - Watermains Replacement	CIP 2714	\$ 1,700,000	\$ 6,496,000	\$ 6,496,000	\$ -	\$ -	\$ -	\$ 14,692,000
Golden Isles - Watermains Replacement Total		\$ 1,700,000	\$ 6,496,000	\$ 6,496,000	\$ -	\$ -	\$ -	\$ 14,692,000
NW 10th Street Water Main Replacement/Upgrade	CIP 2717	\$ 2,440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,440,000
NW 10th Street Water Main Replacement/Upgrade Total		\$ 2,440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,440,000
NW 3rd Street 12" Water Main Replacement	CIP 2710	\$ -	\$ 700,000	\$ 6,245,000	\$ -	\$ -	\$ -	\$ 6,945,000
NW 3rd Street 12" Water Main Replacement Total		\$ -	\$ 700,000	\$ 6,245,000	\$ -	\$ -	\$ -	\$ 6,945,000
Raw Water Well R&R	CIP 1006	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Raw Water Well R&R Total		\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
Replacement of Asbestos Cement Pipes	CIP 2715	\$ -	\$ -	\$ 19,500,000	\$ 7,000,000	\$ 7,000,000	\$ 8,000,000	\$ 41,500,000
Replacement of Asbestos Cement Pipes Total		\$ -	\$ -	\$ 19,500,000	\$ 7,000,000	\$ 7,000,000	\$ 8,000,000	\$ 41,500,000
Reverse Osmosis Skid (RO Skid #3)	CIP 2612	\$ -	\$ 1,500,000	\$ 9,200,000	\$ -	\$ -	\$ -	\$ 10,700,000
Reverse Osmosis Skid (RO Skid #3) Total		\$ -	\$ 1,500,000	\$ 9,200,000	\$ -	\$ -	\$ -	\$ 10,700,000
S Ocean Dr 16" Water Main	CIP 1002	\$ -	\$ -	\$ -	\$ -	\$ 534,060	\$ 3,480,291	\$ 4,014,351
S Ocean Dr 16" Water Main Total		\$ -	\$ -	\$ -	\$ -	\$ 534,060	\$ 3,480,291	\$ 4,014,351
SW 3rd St 10" Water Main	P2406	\$ -	\$ 560,000	\$ 3,162,300	\$ -	\$ -	\$ -	\$ 3,722,300
SW 3rd St 10" Water Main Total		\$ -	\$ 560,000	\$ 3,162,300	\$ -	\$ -	\$ -	\$ 3,722,300

City of Hallandale Beach

Capital Improvement Program

2026 through 2030

PROJECTS BY CATEGORY

Project Category	Project Number	2027		2028		2029		2030		2031		Future	Total		
Treatment Units 2 and 3 Rehab	CIP 1008	\$	-	\$	-	\$	3,560,000	\$	-	\$	-	\$	3,560,000		
Treatment Units 2 and 3 Rehab Total		\$	-	\$	-	\$	3,560,000	\$	-	\$	-	\$	3,560,000		
Water Main Replacement on Hallandale Beach Blvd between US-1 to NE 14th Ave	CIP 2711	\$	-	\$	300,000	\$	2,415,000	\$	-	\$	-	\$	2,715,000		
Water Main Replacement on Hallandale Beach Blvd between US-1 to NE 14th Ave Total		\$	-	\$	300,000	\$	2,415,000	\$	-	\$	-	\$	2,715,000		
Watermain Replacement of Pipes Installed before 1960	CIP 2716	\$	-	\$	-	\$	21,000,000	\$	7,000,000	\$	7,000,000	\$	35,000,000		
Watermain Replacement of Pipes Installed before 1960 Total		\$	-	\$	-	\$	21,000,000	\$	7,000,000	\$	7,000,000	\$	35,000,000		
Well 7 Rehabilitation	CIP 2701	\$	200,000	\$	-	\$	-	\$	-	\$	-	\$	200,000		
Well 7 Rehabilitation Total		\$	200,000	\$	-	\$	-	\$	-	\$	-	\$	200,000		
Water Projects Total		\$	5,540,000	\$	20,256,000	\$	77,932,980	\$	26,277,998	\$	14,534,060	\$	11,480,291	\$	156,021,329
Total		\$	38,753,851	\$	62,778,990	\$	114,755,958	\$	48,386,158	\$	17,834,060	\$	39,485,244	\$	321,994,261