FY 2026-27 COMMISSION ANNUAL ACTION PLAN

	TOP-PRIORITIES	STRATEGIC AREA OF FOCUS	FUNDING STATUS	AMOUNT	DESCRIPTION OF PROJECT	STATUS UPDATE
1	**Affordable Housing**	Economic Development & Affordable Housing	FUNDED	N/A	The Hallandale Beach Community Redevelopment Agency (HBCRA) has housing initiatives that utilizes City contributions to the HBCRA to provide for affordable housing units within the City. The HBCRA has partnered with the City to provide an opportunity to assist buyers and renters in bridging the gap through downpayment and rental assistance. The HBCRA also provides weatherproofing and rehabilitation funding assistance to help homeowners improve the conditions of their homes.	The HBCRA housing initiatives involving residential homes are currently in the early stages of development, with planning underway in partnership with the City.
2	**North Beach Facility**	Infrastructure & Mobility	FUNDED	N/A	The North City Beach Park Facility is a 2-story building with a roof terrace containing approximately 6,020 square feet. The City desires to secure a qualified vendor/ operator to provide a revenue generating best use of the facility. The best use will complement the City's strategic and/ or financial goals that is most advantageous to the City.	At the April 15, 2026, the City Commission approved a motion to authorize the City Manager to issue a Request for Qualifications (RFQ) for the operation of the North City Beach and South City Beach facilities, allowing flexibility for proposals on one or both facilities, and to engage appropriate marketing support to promote the opportunity. Staff is drafting the RFP for release.
3	**Mooring Fields**	Infrastructure & Mobility	Funded	$453,000	The City is exploring the creation of a mooring field in Golden Isles Lake to give boaters a safe, designated place to anchor while protecting seagrass and water quality. Since this is a long-term process, the City plans to first establish an Anchoring Limitation Area to manage where boats can anchor. This step will help protect the lake and make it easier to set up a future mooring field. Coordination with the County and a consultant will be needed.	Anchoring Limitation Area Signs – Budget Increase – $100,000 Anchoring Limitation Areas markers required for the full implementation of Ordinance 2025-026, adopting an Anchoring Limitation Area (ALA) in Golden Isles Lake. The $100k is expected to cover costs associated with ordinance compliance, installation of signage, mapping, and marker deployment. Adequate resources will enable proper enforcement and public awareness, helping protect local waterways and maintain safety for residents and visitors. Added on second reading
4	**Wayfinding & Gateway Signs**	Infrastructure & Mobility	FUNDED	$1,860,000 ($1,500,000 funded by the CRA)	This project will enhance navigation and City identity through the installation of wayfinding and gateway signs throughout Hallandale Beach. Wayfinding signs will be placed in key areas across the City to help residents and visitors easily locate parks, public facilities, and major destinations. Gateway signs will be installed along A1A and Pembroke Road, two major entry points into the City, to create a welcoming and consistent visual presence. These improvements aim to boost civic pride, improve traffic flow, and support local businesses by making the City easier to navigate.	The HBCRA is working with the consultant to design the Wayfinding and Gateway signs throughout the City.

FY 2026-27 COMMISSION ANNUAL ACTION PLAN

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5	**Chaves Lake**	Infrastructure & Mobility	PARTIALLY FUNDED	$24,500,000	Chaves Lake consists of four projects : 1. Chaves Lake Parks Project (PA156) - Including soil remediation 2. Lime Removal / Dredging of Lake (P2608) 3. I-95 Stormwater Station (P2520) 4. DPW Yard Stormwater Drainage Outfall to Lake (P2303) Which were part of the City's 2009 Citywide Master Plan which is to reclaim Chaves Lake as a natural public recreation asset.	The proposed reuse of the Chaves Lake site is the redevelopment of the property into a nature-oriented public park and ecological recreation destination that combines environmental restoration, wetland restoration, stormwater resilience, and community recreation amenities and educational opportunities. The City intends to transform the currently underutilized and environmentally impacted site into a publicly accessible open-space featuring restored wetlands, lake-accessible boardwalks with floating habitats, passive and active green space, walking paths, habitat enhancement, educational and environmental elements, and potentially, water-oriented recreational opportunities, subject to environmental clearance and permitting. The vision is to preserve the site as a long-term recreational and educational open-space asset and resource for the community. A presentation was made to City Commission on May 6, 2026 as part of the Budget Workshop
6	**Diana Drive Roadway Improvement**	Infrastructure & Mobility	FUNDED	$400,000	The City has allocated $400k to the Diana Drive Roadway Improvement project, which is related to area beautification and roadway safety improvements. The project area will be Diana Drive from Golden Isles Drive to SE 26th Avenue. A quick build will be done for this project.	The City is coordinating with FPL to replace underground FPL vault with an above ground transformer. Typical roadway section options have been presented to Commission for consideration. Commission recommended moving forward with undergrounding of FPL facilities before moving forward with any proposed roadway improvements. $400k has been allocated to this project to pave the road once the utility wok
7	**Joe Scavo Park Perimeter Fencing**	Infrastructure & Mobility	FUNDED	$300,000	The City has allocated $300k to install perimeter fencing around the boundary of Joe Scavo Park to secure the park after hours. The City will have a special meeting (town hall) to discuss with residents.	Since the Commission’s direction on May 7th, 2025, the Title Commitment and Specific Purpose Survey have been completed. The Title Commitment confirmed there are no easements or development agreements allowing private use or utilities on City property, aside from a 2022 FPL easement for the EV charger transformer. The Survey identified multiple encroachments onto City property, including private fencing, utilities serving adjacent properties, and gates providing direct access to parkland. Utilities have been notified of the encroachments and the need for removal or relocation, and affected property owners will be formally notified of the City’s intent to remove encroaching fencing. Staff has identified Tropic Fence Inc. for removal and replacement of fencing and proposes piggybacking on an existing Fort Lauderdale contract, with project funding programmed in the FY 2025/2026 CIP.

FY 2026-27 COMMISSION ANNUAL ACTION PLAN

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8	**City Electric Vehicle Facility**	Infrastructure & Mobility	PARTIALLY FUNDED ($3,062,000)	$5,000,000	The Electric Vehicle Bus Facility includes developing a comprehensive infrastructure to support electric bus operations, prioritizing sustainability, and efficient transportation solutions.	Phase II Environmental Site Assessment (ESA) – Report submitted, County responded with comments requiring additional testing. City contracted Terracon to provide additional testing services. Architect has separated the construction documents to construct the project in two phases (1) Horizontal portion design to be completed by May 2026 (2) Vertical design to be completed by September 2026. City has executed a change order with design consultant to redesign the building from a container structure to a prefab metal building.
9	**NE Section Drainage Infrastructure**	Infrastructure & Mobility	FUNDED	$500,000	The City is prioritizing stormwater drainage as the first phase of flood mitigation in the northeast quadrant by allocating $500,000 for design work to initiate critical stormwater projects. These efforts are funded with General Fund dollars.	Design is underway and scheduled to be complete by Feb 2027.
10	**Road & Sidewalk Improvement Program**	Infrastructure & Mobility	FUNDED	$1,000,000	At the June 7, 2023, budget workshop, the Administration presented to the Commission the road restoration and paving program that would establish a holistic approach to how we repair our streets. The City has a total of 144,768 linear feet of road surface that is planned to be resurfaced over the next 8 fiscal years. This FY24-25 budget includes $1.5M for paving and striping which is part of the City's paving program as the City is committed to improving paving throughout the City.	Road resurfacing program ($1,000,000) for FY 27. DPW to create a structured prioritization framework to develop future resurfacing schedules.
11	**Golden Isles Undergrounding**	Infrastructure & Mobility	UNFUNDED	$7,870,000	This project consists of underground work in the Golden Isles Safe Neighhborhood District. The project scope is FPL underground work for $4.34 million, Comcast underground work for $984,000, AT&T underground work for $1 million, and private side conversions for $1.55 million.	Design of GISND Vision Plan (GI001): Preliminary undergrounding proposals have been received from Utilities. Feedback from other city departments has been sought which has triggered design variations incorporated into the typical section. Design for side streets cross sections under consideration. Direction was given to move forward with the undergrounding at the May 6th City Commission meeting. Lift Station #10 (P2136), Lift Station #11 (P2137), Lift Station #15 (P2130) – Construction Phase 18-Inch Forcemain Replacement (P2129) – Construction Phase Holiday Drive Watermain Improvements (P2208) – Bidding Phase 16-Inch Watermain Replacement (P2209) - Completed Lift Station #1 (P2002) – Construction Phase Golden Isles FPL Hardening Project (FPL Project) – Construction Phase DPW staff attends the monthly GISND Advisory Board meeting and provides updates to the members.

FY 2026-27 COMMISSION ANNUAL ACTION PLAN

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12	**Three Islands Guard House & Traffic Calming**	Infrastructure & Mobility	FUNDED	$5,430,000	This project consists of traffic calming, accessible ramps and crosswalks, landscaping and lighting at guard houses, electronic speed feedback signs, bike lane markings, guard house painting, and gate arm replacement. The objective is to improve the guardhouses, vehicle traffic, and pedestrian safety in the Three Islands Safe Neighborhood District (TISND). The estimated cost is $5.4M.	Funding and the plan was approved at the June 18th City Commission meeting. Three Islands Guardhouse and Traffic Calming (TISA1): Bid opening conducted on 8/18/25 and project awarded for construction on 9/29/25. Completion of the watermain replacement is required before roadway improvements begin. Contract has been executed and a preconstruction meeting is scheduled for May 2026, and construction to begin June 2026. Lift Station #4 (P2135)– Construction Phase TI Blvd, Parkview, and Leslie Drive Watermain (P2213): Construction Phase. Lift Station #5 (P2015) – Construction Phase 16-inch Watermain Replacement (P2210) – Construction Close-Out Phase DPW staff attends the monthly TISND Advisory Board meeting and provides updates to the members.

FY 2026-27 COMMISSION ANNUAL ACTION PLAN

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13	**Traffic Timing**	Infrastructure & Mobility	FUNDED	$184,500	The objective of this task assignment is to provide the City of Hallandale Beach with framework to develop and implement signal timing operational strategies that accommodate different modes such as vehicular traffic as well as bicyclists and pedestrians Citywide. The City wishes to work closely with the Broward County Traffic Engineering Division, the maintaining agency, and FDOT D4 to develop and implement signal timing strategies to improve mobility and safety for all transportation system users along major corridors within the City. Therefore, there is a need to develop, with input from the different stakeholders, a framework acceptable to all stakeholders to develop and implement signal timing strategies that consider the operational objectives identified as part of the stakeholder engagement process. A web-based platform that allows for the development of traffic management strategies by integrating available ATMS database data such as controller alarms, health of the detection systems, signal operating plan (SOP), time of day (TOD) timing plans, pedestrian actuation, etc. as well as real time travel time and travel speed data. The travel time and speed data also includes historical travel time and travel speed data which will be used for before and after comparisons.	The City's Traffic Signal timing has made significant improvements. Broward County has completed traffic signal timing updates along two of our city busiest corridors, Hallandale Beach Boulevard and US 1 , to enhance traffic flow, reduce delays, and make daily travel more predictable for drivers. Along Hallandale Beach Boulevard, adjustments were made at 15 signalized intersections between I-95 and Three Islands Boulevard, including a review of overnight timing. Similarly, on US 1, signal timing plans were updated from County Line Road to Pembroke Road to better reflect morning, midday, and afternoon traffic patterns, and all equipment was inspected to ensure proper operation. Prior to these updates, drivers experienced longer and less predictable travel times, frequent stops, and congestion, particularly during midday and evening periods. Following the improvements, travel times are now shorter and more consistent, with smoother traffic flow throughout the day and reduced delays, even during peak school and seasonal periods. In some cases, morning trips are up to 2–3 minutes faster, while certain westbound midday and afternoon trips have improved by as much as 5 to 8 minutes. Overall, these enhancements provide residents with more reliable commutes, improve roadway safety, and continue to perform effectively even under higher traffic volumes. FY 27 Budget includes $185k for signal retiming
14	**Stormwater Drainage Cleaning and New pipe**	Infrastructure & Mobility	FUNDED	$350,000	This project involves the cleaning and maintenance of large diameter stormwater pipes to restore optimal flow capacity, prevent blockages, and extend the lifespan of critical underground infrastructure. Specialized equipment will be used to remove debris, sediment, and obstructions from high-capacity pipelines as part of a proactive asset management and flood mitigation strategy. The effort supports system reliability, regulatory compliance, and environmental protection.	Completed cleaning of NE Section and have started cleaning pipes in the SE Section.
15	**Cemetery Fencing Upgrades**	Infrastructure & Mobility	FUNDED	$248,000	This project includes replacement of existing perimeter fencing, and installation of automated entry gates to enhance site security, accessibility, and overall aesthetics.	Staff is working to secure a piggyback contract to install new fence.

FY 2026-27 COMMISSION ANNUAL ACTION PLAN

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16	**Utility Revenue Bonds Tranche 2**	Fiscal Stability	FUNDED	$72,000,000	The City intends to reimburse itself from future tax-exempt financing proceeds for eligible expenditures related to the second tranche of the Utility Bond per Resolution . Until such financing is secured, the City will use available funds from the Utility Fund or other appropriate sources to cover project costs. The total anticipated debt for the second trench is not expected to exceed $72,000,000.	Issuance of Tranche 2 is on hold. A Stormwater Rate Study is currently under way which may change the projects funded with debt. Expected issuance by end of calendar year 2026.�

Completed Projects

	TOP-PRIORITIES	STRATEGIC AREA OF FOCUS	FUNDING STATUS	AMOUNT	DESCRIPTION OF PROJECT	STATUS UPDATE
17	**AMI Remediation**	Fiscal Stability	FUNDED	$1,800,000	The City has allocated $1.8M for the Advanced Metering Infrastructure Remediation, which is an integrated system of water meters, communication networks, and data management systems that enables two-way communication between meter endpoints and utilities. The system automatically transmits the data directly to the utility at predetermined intervals. Meters are often viewed as the cash registers of a water utility. An AMI system simply provides a way to electronically gather meter data.	1. Settlement agreement with Sensus executed by City on 7/21/25. 2. 2,566 meters have been installed by the contractor since January 1, 2026. 3. 1,200 meters remain to evaluated and/or replaced. 4. Project scheduled to be completed by June 2026. ***COMPLETED***
18	**Citywide Camera Installation**	Public Safety	FUNDED	$1,137,840	The City has allocated $568k in the FY25-26 budget for Citywide conversion of Closed-Circuit Television (CCTV) cameras to Motorola's Avigilon platform, panic buttons throughout City Facilities, and other initiatives for Public Safety. There is also a contribution from the Community Redevelopment Agency (CRA) of $568k towards this project. The total project is estimated to cost $4M.	Phase 0 - All cameras in City Hall Complex was completed in 2024. Phase 1 - Added LPR cameras to all entry and exit points in the City as well as CCTV cameras along Hallandale Beach Blvd, Dixie Highway and some other major intersections. Project was completed in FY 2025 Phase 2 - Additional CCTV cameras will be added throughout the City inside the SW, SE, and NE quadrants. This should be completed during FY 2026. ***COMPLETED***