

CITY OF HALLANDALE BEACH

FISCAL 2024-25 BUDGET AMENDMENT

MAY 21 & JUNE 4, 2025

EXHIBIT 2



					AMENDMENT
FUND	ORG	OBJECT	PROJECT		AMOUNT
<u>001 GENERAL FUND</u>					<u>9,998,822</u>
Reversal of Legal Judgement	001	381670			4,300,000
Fund Balance	8090	549990			4,300,000
Heliocopter Beach Club Revenue	001	369990	HELBC		175,000
Appropriations from Fund Balance	001	389100			5,523,822
ICMA Fellows Program	001	512000			51,714
Additional Police Officers	2130	5*****			440,587
Citywide Laserfiche	1910	531010	C1912		350,921
Additional Accrual Settlement	2120	545040			20,000
Transfer to Transportation Fund	9001	591160			24,350
Transfer to Capital Project Fund	9001	591348	PDCAM		36,250
Transfer to Three Islands Special Assessment Fund	9001	591380			4,600,000
<u>160 TRANSPORTATION FUND</u>					<u>24,350</u>
Transfer from General Fund	160	381001			24,350
Reclassification of Position for Project Manager I	4401	512000			24,350
<u>348 CAPITAL PROJECT FUND</u>					<u>184,444</u>
Transfer from General Fund	348	381001			184,444
Parks Capital Improvements Projects	7275	565000	PRCIP		148,194
Replacement of LPR Camera	6510	564070	PDCAM		36,250

CITY OF HALLANDALE BEACH

FISCAL 2024-25 BUDGET AMENDMENT

MAY 21 & JUNE 4, 2025

EXHIBIT 2



				AMENDMENT
FUND	ORG	OBJECT	PROJECT	AMOUNT
<u>380 Three Islands Special Assessment Fund</u>				<u>4,600,000</u>
Transfer from General Fund	380	381001		4,600,000
Three Islands Project	380	xxxxxx	TISA1	4,600,000
<u>403 2025 UTILITY REVENUE BOND FUND</u>				<u>72,000,000</u>
Appropriations from Fund Balance	403	389100		72,000,000
Funding for Tranche 2 Projects	3398W	549990		72,000,000
<u>570 GENERAL LIABILITY FUND</u>				<u>4,336,250</u>
Appropriations from Fund Balance	570	389100		4,336,250
Transfer to the General Fund	9001	591570		4,336,250
TOTAL AMENDMENT AMOUNT				91,143,866