

CITY OF HALLANDALE BEACH

FISCAL 2025-26 BUDGET AMENDMENT

DECEMBER 3 & 17, 2025

EXHIBIT 2



				AMENDMENT
FUND	ORG	OBJECT	PROJECT	AMOUNT
<u>001 GENERAL FUND</u>				<u>1,823,370</u>
Appropriation from Fund Balance	001	389100		1,823,370
Emergency Operations Center (EOC) Renovations	1610	552120		75,000
Laptops for Human Services	6910	5*****		70,000
2025 Medical Loss Ratio	1710	552010	P14173	158,000
Seasonal Beach Promotion Program	001	5*****		75,000
Transfer to Renewal & Replacement Fund	9001	591102		1,445,370
<u>102 RENEWAL & REPLACEMENT FUND</u>				<u>1,445,370</u>
Transfer from General Fund	102	381001		1,445,370
Police Radios	2***	5*****		1,445,370
<u>142 CEMETERY FUND (GOVERNMENTAL)</u>				<u>948,402</u>
Transfer from Cemetery Fund (Enterprise)	142	3*****		948,402
Appropriation Budget from Old Fund (420)	3910	5*****		948,402
<u>420 CEMETERY FUND (ENTERPRISE)</u>				<u>-948,402</u>
Close Out Old Fund	420	3*****		-948,402
Close Out Old Fund	3290	5*****		-948,402
TOTAL AMENDMENT AMOUNT				3,268,740