



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	File No.:	Item Type:	1 st Reading	2 nd Reading	
6/10/2026	26-220	<input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	6/10/2026	6/22/2026
			Public Hearing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
			Advertising Required	<input type="checkbox"/>	<input checked="" type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):		Funding Source:	Project Number:	
See Below	N/A		See Attached Ordinance	N/A	
Contract Required:	P.O. Required:	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Natasha Mazzie Budget Director	Budget & Program Monitoring	
Strategic Plan Focus Areas:					
<input checked="" type="checkbox"/> Fiscal Stability	<input type="checkbox"/> Resident Services	<input checked="" type="checkbox"/> Public Safety	<input type="checkbox"/> Infrastructure & Mobility	<input type="checkbox"/> Economic Development & Affordable Housing	
Implementation Timeline:					
Estimated Start Date: 6/22/2026			Estimated End Date: 9/30/2026		

SHORT TITLE:

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2025-26 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

The proposed ordinance is to amend the FY 2025-26 Budget to account for unanticipated expenditures for the current Fiscal Year based on critical items identified after the budget was adopted, and to account for necessary adjustments. Amending the adopted budget will increase the General Fund and Renewal & Replacement Fund.

The total amendment amount to the FY 2025-26 Budget is \$1,506,000 (see table below).

Background:

On September 29, 2025, the City Commission adopted the FY 2025-26 Budget in the amount of \$215,687,527 (including all funds).

Current Situation:

The proposed budget amendment includes the appropriation of the following funds:

FUND	AMENDMENT AMOUNT
001 GENERAL FUND	903,000
348 CAPITAL PROJECT FUND	603,000
TOTAL AMENDMENT AMOUNT	1,506,000

001 | General Fund – Budget Increase – \$903,000

1. Electric Bus Generators – Budget Increase – \$300,000

This budget amendment appropriates funding for a 320 kW trailer-mounted generator to support the City’s electric bus charging infrastructure. The generator will include an internal fuel tank, 800-amp panel with breakers, cables, and clamps. The generator is needed to provide backup power during outages or emergencies, helping maintain electric bus operations and ensuring continuity of transit services.

2. Transfer to Capital Project Fund – Budget Increase – \$603,000

348 | Capital Project Fund – Budget Increase – \$603,000

1. Mooring Field – Budget Increase – \$453,000

To fund professional engineering, environmental, surveying, permitting, and procurement support services necessary for the planning and development of a public mooring field within Golden Isles Lake. The project will evaluate and design a regulated mooring field intended to improve navigation safety, address environmental concerns associated with unmanaged vessel anchoring, support future enforcement efforts, and provide a long-term vessel management solution for the waterbody. The requested funding includes hydrographic and submerged lands surveys, marine resource assessments, engineering design, environmental permitting, preparation of a mooring field management plan and ordinance, stakeholder outreach, grant funding evaluation, and bidding support services, as well as a 5% contingency for unforeseen permitting and regulatory requirements.

2. Pedestrian Crossing Project – Budget Increase – \$150,000

This budget amendment appropriates additional funding for the installation of a pedestrian crosswalk with rapid rectangular flashing beacons, signage, and pavement markings. The crosswalk has been determined to be warranted, and the total estimated cost for the improvements is approximately \$150,000. Currently, \$35,000 is allocated for design; therefore, additional funding is needed to move the project forward into construction.

Why Action is Necessary:

In accordance with Florida Statutes Section 166.241(2), a municipal government may not expend or contract for expenditures in any fiscal year except those expenditures pursuant to the adopted budget, except for the items that the Budget Ordinance that adopts the annual budget allows to be appropriated without Commission approval, and for the reallocation of carryover projects that were previously approved by the Commission. Since these adjustments were not anticipated in the FY 2025-26 Budget, nor allowable in accordance with the Budget Ordinance, a budget amendment is required to obtain Commission approval for the appropriations and expenditures of these funds.

Cost Benefit:

The proposed budget amendment will increase the FY 2025-26 Budget by an amount not-to-exceed \$1,506,000.

PROPOSED ACTION:

The City Commission consider the attached Ordinance.

ATTACHMENT(S):

- Exhibit 1 – Ordinance
- Exhibit 2 – Line Item Detail

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Reviewed By: Natasha Mazzie
Natasha Mazzie
Director of Budget

Reviewed By: Noemy Sandoval
Noemy Sandoval
Assistant City Manager