

# City of Hallandale Beach City Commission Agenda Cover Memo

PROGRESS. INNOVATION. OPPORTUNITY.

Meeting Date:		File No.: Ite		em Type:			1 <sup>st</sup> Reading		2 <sup>nd</sup> Reading
9/12/2024		24-341	<ul><li>☑ Resolution</li><li>□ Ordinance</li><li>□ Other</li></ul>		Orc	linance Reading	N/A		N/A
					Pub	olic Hearing			
					Adv	vertising Required			
					Qua	asi-Judicial:			
Fiscal Impact (\$):		Account Balance (\$):				Funding Source:		Project Number:	
\$42,456		TBD				1110-512000		N/A	
Contract/P.O. Required		RFP/RFQ/Bid Number:				Sponsor Name:		Department:	
□ Yes	⊠ No	N/A			City Commission		City Commission		
Strategic Plan Focus Areas:									
⊠ Fiscal Stability		□ Resid Service			;	☐ Infrastructure & Mobility		Economic Development A Affordable Housing	
Implementation Timeline:									
Estimated Start Date: 10/1/2024						Estimated End Date: N/A			

# SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, APPROVING AN ADJUSTMENT TO COMMISSIONER COMPENSATION; AND PROVIDING AN EFFECTIVE DATE.

## **STAFF SUMMARY:**

#### Summary:

Elected Officials' salaries are adjusted in accordance with the City of Hallandale Beach Code of Ordinances, Article II, Section 2-31 (a):

(a) Salary. The salary of the mayor and commissioners shall be presented as part of the annual budget. The salary presented will be the same as the previous year salary, but adjusted to include the same annual cost-of-living adjustment as applicable to members of the general employee bargaining unit and may be approved as part of the annual budget. However, in the event the mayor or a commissioner wish to adopt a salary that differs from the salary in the previous sentence, the subject must be included and voted on as a separate item on the agenda at the first of the two public hearings of the annual budget.

This agenda item proposes a one-time salary increase of \$6,812 for Elected Officials, raising the annual salary from \$39,790.56 to \$46,602.56, effective October 1, 2024. Additionally, as defined by the Code, a 3% cost-of-living adjustment will be provided, also effective October 1, 2024, resulting in an annual salary of \$48,000.64.

#### Background:

Elected Officials' salaries were previously adjusted on October 28, 2017, from \$24,633.96 per year to \$35,000.00 per year, and they have remained unchanged, except for the annual cost-of-living adjustment provided in accordance with the Code. A survey of commissioner salaries from neighboring cities reveals that the current salary is well below the average of \$45,245 and on the lower end of the range of \$33,604 to \$62,000.

#### Current Situation:

Elected Officials currently earn an annual salary of \$39,790.56.

#### Why Action is Necessary:

Action is necessary pursuant to Code of Ordinances, Article II, Section 2-31(a).

#### Cost Benefit:

The adjustment will increase Elected Officials' salaries to \$46,602.56, resulting in a budget increase of approximately \$34,060 for salaries and \$8,396 for benefits (FICA and 401(a) contributions).

## **PROPOSED ACTION:**

The City Commission considers the attached Resolution.

# ATTACHMENT(S):

Exhibit 1 – Proposed Resolution

Exhibit 2 – Elected Officials' Salary Survey

Exhibit 3 – City of Hallandale Beach Elected Officials' Salary History