



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	File No.:	Item Type:		1 st Reading	2 nd Reading
9/29/2025	25-289	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
			Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
			Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):		Funding Source:	Project Number:	
\$480,847	\$0		HBCRA	N/A	
Contract Required:	P.O. Required:	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	N/A	Dr. Jeremy Earle, City Manager	Office of the City Manager	
Strategic Plan Focus Areas:					
<input checked="" type="checkbox"/> Fiscal Stability	<input type="checkbox"/> Resident Services	<input type="checkbox"/> Public Safety	<input type="checkbox"/> Infrastructure & Mobility	<input type="checkbox"/> Economic Development & Affordable Housing	
Implementation Timeline:					
Estimated Start Date: 10/1/2025			Estimated End Date: 9/30/2026		

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF HALLANDALE BEACH AND THE HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY RELATING TO THE PROVISION OF INDIRECT SERVICES BY THE CITY TO THE HBCRA FOR FISCAL YEAR 2025-2026; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

This item seeks City Commission approval to execute the FY 2025/26 Interlocal Agreement (ILA) with the Hallandale Beach Community Redevelopment Agency (HBCRA) for indirect services in the amount of \$480,847.

Background:

State statute and good controllership require that the financial relationships between Cities and Community Redevelopment Agencies (CRA's) be codified in Interlocal Agreements (ILA's). The agreement states precisely how much money and what services will be provided by the City and the CRA.

Current Situation:

The ILA agreement is for indirect services that the City will provide to the HBCRA. Through this agreement, the HBCRA will receive indirect services from various departments such as Finance, Budget, City Clerk, Human Resources, Development Services, Procurement, Public Works, and Innovation Technology services. The amount of this ILA is \$480,847, which is an increase from the prior year due to an update to the cost allocation plan.

Why Action is Necessary:

Pursuant to Article V, Section 5.01, of the City of Hallandale Beach Charter, Resolutions are to be presented to and adopted by a majority of the Commission. Furthermore, for the HBCRA to fund these services, the ILA's need to be approved by both the City and the HBCRA.

Cost Benefit:

The execution of the ILA between the City and the HBCRA establishes the terms and conditions, as well as the costs associated with the provision of services to the HBCRA. This ILA will provide revenue to the General Fund in the amount of \$480,847 and at the same time, support the HBCRA in carrying out a community redevelopment plan.

PROPOSED ACTION:

The City Commission considers the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Resolution
Exhibit 2 – Indirect Cost ILA FY 2025-26
Exhibit 3 – Excerpt from the Cost Allocation Plan

Prepared By: Natasha Mazzie
Natasha Mazzie
Budget & Program Monitoring Director

Reviewed By: Noemy Sandoval
Noemy Sandoval
Assistant City Manager