



FY 2025-26 COMMISSION ANNUAL ACTION PLAN

	TOP-PRIORITIES	STRATEGIC AREA OF FOCUS	FUNDING STATUS	AMOUNT	DESCRIPTION OF PROJECT	STATUS UPDATE
1	Affordable Housing	Economic Development & Affordable Housing	FUNDED	N/A	The Hallandale Beach Community Redevelopment Agency (HBCRA) has housing initiatives that utilizes City contributions to the HBCRA to provide for affordable housing units within the City. The HBCRA has partnered with the City to provide an opportunity to assist buyers and renters in bridging the gap through downpayment and rental assistance. The HBCRA also provides weatherproofing and rehabilitation funding assistance to help homeowners improve the conditions of their homes.	Projects are currently in design
2	North Beach Facility	Infrastructure & Mobility	UNFUNDED	TBD	The North City Beach Park Facility is a 2-story building with a roof terrace containing approximately 6,020 square feet.. The City desires to secure a qualified vendor/ operator to provide a revenue generating best use of the facility. The best use will complement the City's strategic and/ or financial goals that is most advantageous to the City.	New
3	Mooring Fields	Infrastructure & Mobility	UNFUNDED	TBD	The City is exploring the creation of a mooring field in Golden Isles Lake to give boaters a safe, designated place to anchor while protecting seagrass and water quality. Since this is a long-term process, the City plans to first establish an Anchoring Limitation Area to manage where boats can anchor. This step will help protect the lake and make it easier to set up a future mooring field. Coordination with the County and a consultant will be needed.	New
4	Wayfinding & Gateway Signs	Infrastructure & Mobility	FUNDED	\$1,500,000 (\$1,140,000 funded by the CRA)	This project will enhance navigation and City identity through the installation of wayfinding and gateway signs throughout Hallandale Beach. Wayfinding signs will be placed in key areas across the City to help residents and visitors easily locate parks, public facilities, and major destinations. Gateway signs will be installed along A1A and Pembroke Road, two major entry points into the City, to create a welcoming and consistent visual presence. These improvements aim to boost civic pride, improve traffic flow, and support local businesses by making the City easier to navigate.	New



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5	Chaves Lake	Infrastructure & Mobility	UNFUNDED	\$10,000,000	Chaves Lake is the final project of the Citywide Parks Master Plan and Parks General Obligation Bond. In FY24-25 work will continue on environmental testing, the results of which will guide the creation of a comprehensive plan to ensure the redevelopment meets all environmental standards while providing a valuable community resource.	Chaves Lake Assessment submittal to Broward County by August 11th including remediation cost estimates Chaves Lake Surface Water Permit submittal to Broward County by September 30th
6	Diana Drive Roadway Improvement	Infrastructure & Mobility	FUNDED	\$400,000	The City has allocated \$400k to the Diana Drive Roadway Improvement project, which is related to area beautification and roadway safety improvements. The project area will be Diana Drive from Golden Isles Drive to SE 26th Avenue.	Lift Station #2 was completed in June 2025. City is coordinating with FPL to replace underground FPL vault with an above ground transformer. At this time, the design phase has not started.
7	Joe Scavo Park Perimeter Fencing	Infrastructure & Mobility	FUNDED	\$300,000	The City has allocated \$300k to install perimeter fencing around the boundary of Joe Scavo Park to secure the park after hours.	This item was brought before Commission on May 7th. Commission provided direction and feedback. Due to the location of the adjacent property owner’s fences and utilities serving those properties, more information is needed before proceeding with the recommended fence placement. The City is currently procuring a Title Opinion on the recorded easements then she will procure a Specific Purpose Survey. Depending on the information obtained, there may need to be easements or other legal action taken. The timing of the perimeter fence project will require rolling it into the 25/26 fiscal year due to these pending items
8	City Electric Vehicle Facility	Infrastructure & Mobility	FUNDED	\$5,000,000	The Electric Vehicle Bus Facility includes developing a comprehensive infrastructure to support electric bus operations, prioritizing sustainability, and efficient transportation solutions.	Phase II Environmental Site Assessment (ESA) – Report will be completed on 8/6/25 Rejecting all Bids on 9/15/25 On-going meetings between city, architect, and Construction Manager at Risk to negotiate to get project within budget. Architect will be separating the construction documents so city can construct the horizontal portion of the project.
9	NE Section Drainage Infrastructure (Stormwater Design)	Infrastructure & Mobility	FUNDED	\$500,000	The City is prioritizing stormwater drainage by dedicating \$500k for design work to kick off necessary stormwater projects. This is the first phase of flood mitigation for the northeast quadrant.	Design has been awarded



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10	Street & Roadway Improvement Program	Infrastructure & Mobility	FUNDED	\$1,500,000	At the June 7, 2023, budget workshop, the Administration presented to the Commission the road restoration and paving program that would establish a holistic approach to how we repair our streets. The City has a total of 144,768 linear feet of road surface that is planned to be resurfaced over the next 8 fiscal years. This FY24-25 budget includes \$1.5M for paving and striping which is part of the City's paving program as the City is committed to improving paving throughout the City.	Road program (\$2,300,000) for FY 25, including Diana Drive and Atlantic Shores is 90% complete. \$1.5M programmed for FY 26
11	Golden Isles Guard House & Master Plan	Infrastructure & Mobility	PARTIALLY FUNDED	\$400,000	This project outlines the construction of a new guard house and the implementation of a Master Plan aimed at enhancing neighborhood security and public safety. The City has allocated \$400k in the FY24-25 budget.	Design of GISND Vision Plan (G1001): Preliminary undergrounding proposals have been received from Utilities. Additional survey has been determined to be needed and is being ordered. Feedback from other city departments has been sought which has triggered design variations being explored. Design for side streets cross sections under consideration. Lift Station #10 (P2136), Lift Station #11 (P2137), Lift Station #15 (P2130) – Construction Phase 18-Inch Forcemain Replacement (P2129) – Awarded for construction Holiday Drive Watermain Improvements (P2208) – Design Phase 16-Inch Watermain Replacement (P2209) - Design Phase Lift Station #1 (P2002) – Procurement Golden Isles FPL Hardening Project (FPL Project) – Construction Phase City Engineer attends the monthly GISND Advisory Board meeting and provides updates to the members.



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12	Three Islands Guard House & Traffic Calming	Infrastructure & Mobility	FUNDED	\$4,600,000	This project consists of traffic calming, accessible ramps and crosswalks, landscaping and lighting at guard houses, electronic speed feedback signs, bike lane markings, guard house painting, and gate arm replacement. The objective is to improve the guardhouses, vehicle traffic, and pedestrian safety in the Three Islands Safe Neighborhood District (TISND). The estimated cost is \$4.6M.	Funding and the plan was approved at the June 18th City Commission meeting. Three Islands Guardhouse and Traffic Calming (CIP2608): Bid opening scheduled for 8/18/25 and anticipated to obtain City Commission approval to award for construction on 9/29/25. We are going to need to evaluate the construction activities and delay NTP due to the other projects. Lift Station #4 – Award on 6/4/25 TI Blvd, Parkview, and Leslie Drive Watermain (P2213): Anticipated award on 8/20/25. This project is critical to get moving and will impact the (CIP2608) Project Lift Station #5 – Anticipated City Commission approval to award construction on 9/15/25 16-inch Watermain Replacement (P2210) – At this time, this project has started construction at Three Islands Blvd and heading west. By the time other projects start construction, this project will be out of the TISND area. City Engineer attends the monthly TISND Advisory Board meeting and provides updates to the members.
13	Traffic Timing	Infrastructure & Mobility	FUNDED	\$266,500	The objective of this task assignment is to provide the City of Hallandale Beach with framework to develop and implement signal timing operational strategies that accommodate different modes such as vehicular traffic as well as bicyclists and pedestrians Citywide. The City wishes to work closely with the Broward County Traffic Engineering Division, the maintaining agency, and FDOT D4 to develop and implement signal timing strategies to improve mobility and safety for all transportation system users along major corridors within the City. Therefore, there is a need to develop, with input from the different stakeholders, a framework acceptable to all stakeholders to develop and implement signal timing strategies that consider the operational objectives identified as part of the stakeholder engagement process. A web-based platform that allows for the development of traffic management strategies by integrating available ATMS database data such as controller alarms, health of the detection systems, signal operating plan (SOP), time of day (TOD) timing plans, pedestrian actuation, etc. as well as real time travel time and travel speed data. The travel time and speed data also includes historical travel time and travel speed data which will be used for before and after comparisons.	New



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14	Stormwater Drainage Cleaning and New pipe	Infrastructure & Mobility	FUNDED	\$350,000	This project involves the cleaning and maintenance of large diameter stormwater pipes to restore optimal flow capacity, prevent blockages, and extend the lifespan of critical underground infrastructure. Specialized equipment will be used to remove debris, sediment, and obstructions from high-capacity pipelines as part of a proactive asset management and flood mitigation strategy. The effort supports system reliability, regulatory compliance, and environmental protection.	In progress
15	Cemetery Fencing Upgrades	Infrastructure & Mobility	FUNDED	\$248,000	This project includes replacement of existing perimeter fencing, and installation of automated entry gates to enhance site security, accessibility, and overall aesthetics.	New
16	Utility Revenue Bonds Tranche 1	Fiscal Stability	FUNDED	\$60,000,000	On September 25, 2024, the City Commission adopted a Capital Improvement Plan (CIP), which totals \$283M. The first tranche of the Utility Revenue Bonds is projected at \$60M in projects including water main replacements, life station improvements, and stormwater infrastructure enhancements.	Funding for the Tranche 1 projects are completed. Projects are underway.
17	Utility Revenue Bonds Tranche 2	Fiscal Stability	FUNDED	\$72,000,000	The City intends to reimburse itself from future tax-exempt financing proceeds for eligible expenditures related to the second tranche of the Utility Bond per Resolution . Until such financing is secured, the City will use available funds from the Utility Fund or other appropriate sources to cover project costs. The total anticipated debt for the second trench is not expected to exceed \$72,000,000.	New



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18	AMI Remediation	Fiscal Stability	FUNDED	\$1,800,000	The City has allocated \$1.8M for the Advanced Metering Infrastructure Remediation, which is an integrated system of water meters, communication networks, and data management systems that enables two-way communication between meter endpoints and utilities. The system automatically transmits the data directly to the utility at predetermined intervals. Meters are often viewed as the cash registers of a water utility. An AMI system simply provides a way to electronically gather meter data.	1.Settlement agreement with Sensus executed by City on 7/21/25. 2. Project Update: Raybern Utility Solutions (consultant hired to help City implement AMI full integration, meter replacements and business processing) kick off meeting 7/28/2025. 3,150 meters to be installed over the next 6 months. Large meter replacement installation next 120 days. Project to be completed by March 31, 2026.
19	Citywide Camera Installation	Public Safety	FUNDED	\$568,920	The City has allocated \$568k in the FY25-26 budget for Citywide conversion of Closed-Circuit Television (CCTV) cameras to Motorola's Avigilon platform, panic buttons throughout City Facilities, and other initiatives for Public Safety. There is also a contribution from the Community Redevelopment Agency (CRA) of \$568k towards this project. The total project is estimated to cost \$4M.	Phase 0 - All cameras in City Hall Complex was completed in 2024. Phase 1 - Added LPR cameras to all entry and exit points in the City as well as CCTV cameras along Hallandale Beach Blvd, Dixie Highway and some other major intersections. Projected completion FY 2025 Phase 2 - Additional CCTV cameras will be added throughout the City inside the SW, SE, and NE quadrants. This should be completed during FY 2026 (pending approval of the FY 26 budget).