

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		File No.:	Item Type:		1 st Reading	2 nd Reading
2/5/2025		24-572	<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other	Ordinance Reading	N/A	N/A
				Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
				Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
				Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):		Account Balance (\$):		Funding Source:	Project Number:	
\$711,300.00 (approximately \$237,100 per year)		Various account Balances as allocated in FY25 and continent upon appropriation of funds in FY26 and FY27		Various accounts as allocated in FY25	N/A	
Contract/P.O. Required		RFP/RFQ/Bid Number:		Sponsor Name:	Department:	
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	OMNIA Partners Information Technology Products and Services Contract No. 2024056-01		Tristan Lattibeaudiere, CIO	Innovation Technology	
Strategic Plan Focus Areas:						
<input checked="" type="checkbox"/> Fiscal Stability	<input type="checkbox"/> Resident Services		<input type="checkbox"/> Public Safety	<input type="checkbox"/> Infrastructure & Mobility	<input type="checkbox"/> Economic Development & Affordable Housing	
Implementation Timeline:						
Estimated Start Date: 2/5/2025				Estimated End Date: 9/30/2027		

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA AUTHORIZING UTILIZATION OF COOPERATIVE AGREEMENT OMNIA PARTNERS CONTRACT NUMBER 2024056-01 WITH VENDOR CDW GOVERNMENT LLC IN AN ANNUAL NOT TO EXCEED AMOUNT OF TWO HUNDRED, THIRTY SEVEN THOUSAND, AND ONE HUNDRED DOLLARS (\$237,100) FOR FISCAL YEARS 2024-25 THROUGH FY 2026-2027 FOR A MAXIMUM NOT TO EXCEED AMOUNT OF SEVEN HUNDRED ELEVEN THOUSAND AND THREE HUNDRED DOLLARS (\$711,300); AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

The Innovation Technology Department requests approval of the attached resolution to authorize an annual not to exceed amount of \$237,100 for three (3) fiscal years, including fiscal year 2024-2025, fiscal year 2025-2026 and fiscal year 2026-2027 for a maximum total of \$711,300 with CDW Government LLC (CDW-G) utilizing OMNIA Partners Contract number 2024056-01.

Background:

The Innovation Technology Dept. procures computer hardware/software and peripherals from CDW Government, LLC, (CDW-G) utilizing the OMNIA Public Sector Contract #2024056-01. The Innovation Technology Department (IT) purchases technology equipment available through the CDW-G Contract, as needed on an ongoing basis. CDW-G provides, thru its OMNIA Partners I. T. Products and Services Contract #2024056-01, competitive pricing for the acquisition of annual software/hardware renewals, computer equipment, computer maintenance and other peripherals necessary for the operations of the IT department and other Departments.

The Innovation Technology Department facilitates the purchasing of software licenses, hardware equipment, services and maintenance services for technology related items City-wide. CDW Government LLC (CDW-G) Corporation, headquartered in Lincolnshire, Illinois is a provider of technology products and services for business, government and education. OMNIA Partners is the largest and most trusted cooperative purchasing organization for public sector procurement. They have the nation's two leading cooperative purchasing organizations: National IPA and US Communities under OMNIA Partners Public Sector. The collective buying power of this purchasing cooperative delivers superior value and savings to public agencies nationwide.

Current Situation:

The Innovation Technology Department is requesting the purchase of computer hardware, software, cloud services, training and other peripherals from CDW-G for the operations of the department in an annual estimated cost not to exceed \$237,100 per fiscal year for a three (3) year term, for a total not to exceed amount of \$711,300, to facilitate the acquisition of technology related purchases from February 5, 2025 through the end of fiscal year 2026-2027.

Contract #2024056-01 is essential for ensuring the efficient and continued operation of various City Departments. The current term of the OMNIA Partners contract is from July 2, 2024, through July 1, 2028. The contract may be renewed for three (3) additional two (2) year periods through July 1, 2034.

For historical purposes and transparency, actual expenditures in the last three fiscal years are provided below.

CDW-G	2022	2023	2024
Expenditure Total	\$ 80,885.68	\$ 158,590.91	\$ 113,772.00

The I.T. Department is projected to exceed its 2024 spending for this fiscal year. The purchase order for CDW-G for FY 2024-2025 already reflects an estimated expenditure of \$118,000. To ensure we have the necessary purchasing capacity to meet departmental needs as they arise, we are requesting to maintain the current annual not to exceed \$237,100 per fiscal year for a three (3) year term.

Why Action is Necessary:

Pursuant to Code of Ordinances, in accordance with Procurement Code Section 23-8, Exception to bid requirements, (6) Bids and contracts from other entities, and Section 23-9. Cooperative purchasing, The City Manager is authorized to procure all supplies, materials, equipment and services from other governmental units, when the best interests of the City would be served subject to the requirement that any purchase in excess of \$50,000 requires City Commission approval.

Cost Benefit:

The cost benefit and goal are for the City to allow the Innovation Technology Department to procure technology solutions, software licenses, hardware equipment, services and maintenance Citywide and negotiate the best products and services, specifically for their needs, allowing savings for the City while implementing best price practice for each purchase.

PROPOSED ACTION:

The City Commission consider the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Resolution
Exhibit 2 – OMNIA Partners I. T. Products and Services Contract #2024056-01
Exhibit 3 – Executive Summary OMNIA Partners 2024056

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CIO

Approved By: *Noemy Sandoval*
 Noemy Sandoval
 Assistant City Manager