

City of Hallandale Beach City Commission Agenda Cover Memo

| Meeting Date: | | File No.: Item Type: | | Туре: | | | 1 st Reading | | 2 nd Reading | |
|---------------------------------|------|-----------------------|--|--------------------|-------------------------------------|--------------------------------|-------------------------|-----------------|---------------------------|--|
| 9/12/2024 | | 24-368 | ☑ Resolution☐ Ordinance | | Ord | Ordinance Reading | | N/A | N/A | |
| | | | | | Pub | Public Hearing | | | | |
| | | | ☐ Other | Adv | ertising Required | | | | | |
| | | | - Other | | Qua | asi-Judicial: | | | | |
| Fiscal Impact (\$): | | Account Balance (\$): | | | Funding Source: | | | Project Number: | | |
| 68,832 | | 138,832 | | | 3410-543040 Solid Waste Disposal | | sal | N/A | | |
| Contract/P.O. Required | | RFP/RFQ/Bid Number: | | | Sponsor Name: | | Department: | | | |
| ⊠ Yes | □ No | Broward County ILA | | | Jeff Odoms | | Public Works | | | |
| Strategic Plan Focus Areas: | | | | | | | | | | |
| ☐ Fiscal Stability | | | | □ Public Safety | | ☐ Infrastructure & Mobility | | | Development le Housing | |
| Implementation Timeline: | | | | | | | | | | |
| Estimated Start Date: 10/1/2024 | | | | | | Estimated End Date: 9/30/2029 | | | | |
| | | | | | | | | | | |

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING ENTERING INTO BROWARD COUNTY INTERLOCAL AGREEMENT FOR OPTIONAL SERVICES BULK TRASH AND YARD WASTE DROP-OFF PROGRAM THROUGH SEPTEMBER 30, 2026, WITH AUTOMATIC RENEWALS FOR THREE (3) ADDITIONAL ONE-YEAR TERMS EXPIRING ON SEPTEMBER 30, 2029, IN A NOT TO EXCEED ANNUAL AMOUNT OF SIXTY-EIGHT THOUSAND, EIGHT HUNDRED AND THIRTY-TWO DOLLARS (\$68,832); AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

The City of Hallandale Beach (City) is seeking to renew the existing Broward County's (County) Interlocal Agreement for Optional Services (ILA) Bulk Trash and Yard Waste Drop-Off program through September 30, 2026 with the option to automatically extend the ILA agreement for up to

three (3) additional one-year terms (Exhibit 2). This agreement allows residents to drop-off Bulk Trash and Yard Waste at permanent locations.

Background:

On August 28, 2012, the Board of County Commissioners approved the formation of an Interlocal Agreement ("ILA") to allow municipalities in Broward County to use County services for Keep Broward Beautiful, Household Hazardous Waste, and Bulk Trash and Yard Waste programs on a per capita fee-for-service basis. The original agreement expired September 30, 2018. The City subsequently renewed the ILA, through September 30, 2024, as approved by the City Commission of the City of Hallandale Beach via Resolution No. R-2019-065 (Exhibit 3). Said Resolution approved and authorized an ILA with Broward County for the Bulk Waste and Yard Waste Program portion of the ILA.

Current Situation:

On June 4, 2024, the Broward County Board of County Commissioners approved an Interlocal Agreement for Optional County Services related to solid waste and recycling, including the following three (3) programs:

- The Bulk Trash and Yard Waste Drop-Off Program enables residents of participating government entities to dispose of bulk trash and yard waste at Broward County's Residential Drop-Off Centers.
- The Household Hazardous Waste and Electronics Program provides disposal services and electronics processing services to residents of participating government entities at Broward County's Residential Drop-Off Centers and through various remote collection events.
- The Keep Broward Beautiful Program provides for litter prevention, beautification, clean-up efforts, and coordination of volunteers for the Adopt-a-Street Program.

Broward County Municipalities are eligible to enter into an ILA with Broward County with any or all of the above listed programs.

The City of Hallandale Beach has participated in the Bulk Trash and Yard Waste Drop-off Program since its inception in 2012. This allows residents of Hallandale Beach to utilize any of the three (3) Broward County Residential Drop-Off Centers, one of which is conveniently located at 5601 West Hallandale Beach Boulevard, in West Park approximately two (2) miles west of I-95 along the City's border. The other two facilities are located in Pompano Beach and Davie, all three are open on Saturdays from 9:00 a.m. to 3:00 p.m.

The following municipalities are currently participating in the ILA;

- Dania Beach
- Davie
- Hallandale Beach

- Hollywood
- Lazy Lake
- Oakland Park
- Pembroke Park
- Weston
- West Park
- Unincorporated Broward County

On June 24, 2024, the City of Hallandale Beach received correspondence from the Broward County Board of Commissioners approving an ILA for Optional County Solid Waste and Recycling Programs. Renewing the Interlocal Agreement (ILA) with Broward County is imperative for the continuation of waste management and beautification programs. The agreement is effective through September 30, 2026 and includes automatic renewals for three additional one-year terms, extending through September 30, 2029.

In order to maintain access for Hallandale Beach residents, the City Commission must authorize and approve the Interlocal Agreement with Broward County (Exhibit 4). This renewal is necessary to ensure that Hallandale Beach residents maintain uninterrupted access to vital services such as bulk trash and yard waste disposal, household waste and electronics processing, and community beautification efforts. Renewing the agreement, the City will continue to benefit from Broward County's resources supporting environmental protection and public health in our community.

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-6, Award of Contract, the City Manager, shall have the authority to recommend to the City Commission award of contracts.

In order to maintain access for Hallandale Residents, the City Commission of Hallandale Beach must authorize and approve the Interlocal Agreement with Broward County (Exhibit 4).

Cost Benefit:

The program cost is based on a per capita fee-for-service Agreement. Based upon the City of Hallandale's population of 41,217, per the Agreement, the annual fee for the Bulk Trash and Yard Waste Program is \$68,832 (\$1.67 per capita).

| Program | Per Capita Fee | Total Annual Fee |
|----------------------------------|----------------|------------------|
| Household Hazardous Waste | \$2.69 | \$110,874 |
| Bulk Trash and Yard Waste | \$1.67 | \$68,832 |
| Keep Broward Beautiful | \$0.41 | \$16,899 |

| Total Annual Fees | \$196,605 |
|-------------------|-----------|

Optional Services provided by Broward County include Household Hazardous Waste Collection and Keep Broward Beautiful (Adopt-A-Street) programs. The City has not utilized these services on the current ILA, and the recommendation is to continue utilizing only the Bulk Trash and Yard Waste portion of the ILA.

The program is a cost-effective way to provide bulk trash services, especially considering the location of the drop-off location. This program augments the monthly residential bulk waste collection provided by the City and offers a convenient bulk trash drop-off site for residents of multi-family communities at no additional cost to the individuals utilizing this service.

The annual cost listed above is an estimate. Per the terms of the Agreement (Section of 5.3 of the ILA), Broward County may increase the annual rates based on the actual cost of the Agreement. The Annual Escalation, if any, shall be determined by County's Contract Administrator based on increases in direct and indirect costs to County to perform the Scope of Services.

PROPOSED ACTION:

Staff recommends approval of the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Proposed Resolution

Exhibit 2 – Interlocal Agreement with Broward County for Optional Solid Waste Services (Bulk and Yard Waste)

Exhibit 3 – Resolution No. R-2019-034 (ILA Renewal)

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Troy Gies

Assistant Director Public Works -

Internal Operations

Reviewed By: Jeff Odoms

Jeff Odoms

Director Public Works

Reviewed By: Noemy Sandoval

Noemy Sandoval Assistant City Manager