

Fee Estimate

Environmental Services
Lake Chaves-Supplemental Assessment
Terracon Proposal No. P34257123

| DESCRIPTION | RATE | QUANTITY | UNITS | TOTAL |
|--|--------------|----------|----------|--------------|
| Project Orchestration/Coordination | | | | \$ 4,667.50 |
| Orchestration/Coordination | | | | \$ 3,350.00 |
| Associate, Engineering | \$ 125.00 | 8 | hours | \$ 1,000.00 |
| Project Manager | \$ 155.00 | 8 | hours | \$ 1,240.00 |
| Director, Engineering | \$ 185.00 | 6 | hours | \$ 1,110.00 |
| Kickoff Meeting | | | | \$ 697.50 |
| Associate, Engineering | \$ 125.00 | 1.5 | hours | \$ 187.50 |
| Project Manager | \$ 155.00 | 1.5 | hours | \$ 232.50 |
| Director, Engineering | \$ 185.00 | 1.5 | hours | \$ 277.50 |
| Pre-Task Planning | | | | \$ 620.00 |
| Associate, Engineering | \$ 125.00 | 2 | hours | \$ 250.00 |
| Project Manager | \$ 155.00 | 0.5 | hours | \$ 77.50 |
| Director, Engineering | \$ 185.00 | 0.5 | hours | \$ 92.50 |
| Jr. Engineer | \$ 100.00 | 2 | hours | \$ 200.00 |
| Field Work & Sample Collection | | | | \$ 62,787.87 |
| Upland Area Soil Assessment | | | | \$ 9,579.07 |
| Associate, Engineering | \$ 125.00 | 2 | hours | \$ 250.00 |
| Jr. Engineer | \$ 100.00 | 12 | hours | \$ 1,200.00 |
| Laboratory Analyses | \$ 6,001.57 | 1 | lump sum | \$ 6,001.57 |
| Drilling Direct Push | \$ 2,127.50 | 1 | lump sum | \$ 2,127.50 |
| Creek/Drainage Ditch | | | | \$ 25,987.40 |
| Associate, Engineering | \$ 125.00 | 12 | hours | \$ 1,500.00 |
| Jr. Engineer | \$ 100.00 | 14 | hours | \$ 1,400.00 |
| Laboratory Analyses | \$ 14,610.75 | 1 | lump sum | \$ 14,610.75 |
| Drilling Direct Push , GPR, Clearing, Supplies, Mileage | \$ 8,476.65 | 1 | lump sum | \$ 8,476.65 |
| Lake Surface Water and Sediment Sampling | | | | \$ 27,221.40 |
| Associate, Engineering | \$ 125.00 | 18 | hours | \$ 2,250.00 |
| Jr. Engineer | \$ 100.00 | 20 | hours | \$ 2,000.00 |
| Jr. Engineer | \$ 100.00 | 20 | hours | \$ 2,000.00 |
| Laboratory Analyses | \$ 6,822.95 | 1 | lump sum | \$ 6,822.95 |
| Barge Rental, Sediment and Water Sampling Equipment, Supplies, Mileage | \$ 14,148.45 | 1 | lump sum | \$ 14,148.45 |
| Reporting | | | | \$ 4,170.00 |
| Associate, Engineering | \$ 125.00 | 20 | hours | \$ 2,500.00 |
| CADD Technician | \$ 75.00 | 5 | hours | \$ 375.00 |
| Director, Engineering | \$ 185.00 | 7 | hours | \$ 1,295.00 |
| Post Report Consulting and Presentation Services | | | | \$ 3,725.00 |
| Associate, Engineering | \$ 125.00 | 8 | hours | \$ 1,000.00 |
| CADD Technician | \$ 75.00 | 5 | hours | \$ 375.00 |
| Director, Engineering | \$ 185.00 | 10 | hours | \$ 1,850.00 |
| | \$ 100.00 | 5 | hours | \$ 500.00 |
| Total | | | | \$ 75,350.37 |