



City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		File No.:		Item Type:		1 st Reading		2 nd Reading	
1/21/2026		25-546		<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other		Ordinance Reading		N/A	N/A
						Public Hearing		<input type="checkbox"/>	<input type="checkbox"/>
						Advertising Required		<input type="checkbox"/>	<input type="checkbox"/>
						Quasi-Judicial:		<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):		Account Balance (\$):				Funding Source:		Project Number:	
See Below		N/A				See Attached Resolution		N/A	
Contract Required:		P.O. Required:		RFP/RFQ/Bid Number:		Sponsor Name:		Department:	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	N/A		Natasha Mazzie, Budget & Program Monitoring Director		Budget & Program Monitoring	
Strategic Plan Focus Areas:									
<input checked="" type="checkbox"/> Fiscal Stability		<input type="checkbox"/> Resident Services		<input type="checkbox"/> Public Safety		<input type="checkbox"/> Infrastructure & Mobility		<input type="checkbox"/> Economic Development & Affordable Housing	
Implementation Timeline:									
Estimated Start Date: 1/7/2026						Estimated End Date: 9/30/2026			

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE CITY FEE BOOKLET RELATED TO PARKING FEES AND FINES AND MAINTENANCE OF TRAFFIC FEE PERMITS AND OTHER FEES; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

This agenda memorandum is to amend the Fee Booklet for Fiscal Year 2025-26.

Background:

Pursuant to Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission. As such, staff has prepared the appropriate Resolution to revise fees and service charges. Budget adoption procedures require Resolution(s) involving service or fee increases to be considered in the public hearing portion of the agenda.

Current Situation:

Adjustments to existing fees, the introduction of new service or user charges, and corrections to fee language are necessary to ensure the City can fully cover the cost of operations and maintain clarity in the fee booklet. A summary of the proposed changes is provided in Exhibit 3, with detailed explanations for each change outlined below.

Parking

The proposed amendment to parking fines is intended to improve parking compliance, enhance public safety, and promote the efficient use of limited residential and commercial parking. Current fine levels have lost deterrent value due to inflation and increased operational costs. The proposed updates, including new safety-related violations, revised fine amounts, and adjustments to holiday parking rates at select facilities, are not expected to have a discernible impact on the more than 250 businesses operating within the City. The amendments are aimed at individual motorists, particularly repeat violators, and will affect only the general parking public. Overall, the revised fee structure is estimated to generate approximately \$180,000 in additional annual revenue.

Transportation & Mobility

The ordinance establishes a fee structure for Maintenance of Traffic (MOT) permit applications to recover the costs of plan review, inspections, and enforcement associated with work in the public right-of-way. The fees are intended to support a standardized review process that improves safety, reduces traffic congestion, and enhances coordination of projects. Approximately 125 MOT permit reviews are anticipated annually, with City projects exempt from fees. For non-City projects, the fees are expected to partially or fully offset administrative and inspection costs. While businesses and contractors may incur new permit fees, the structured process is expected to reduce uncoordinated closures and improve overall efficiency over time.

Why Action is Necessary:

In accordance with Chapter 10, Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission.

Cost Benefit:

The various proposed changes to the City's Schedule of Fees and Charges for Fiscal Year 2025-26 will help defray the cost of providing services to the public.

PROPOSED ACTION:

The City Commission considers the attached Resolution.

ATTACHMENT(S):

Exhibit 1 – Resolution

Exhibit 2 – FY2025-26 Amended Fee Booklet

Exhibit 3 – Summary of Changes

Prepared By: Sharneke Chambers
Sharneke Chambers
Budget Analyst

Reviewed By: Natasha Mazzie
Natasha Mazzie
Budget & Program Monitoring Director

Reviewed By: Noemy Sandoval
Noemy Sandoval
Assistant City Manager