



## City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		File No.:		Item Type:		1 <sup>st</sup> Reading		2 <sup>nd</sup> Reading	
<b>9/15/2025</b>		<b>25-288</b>		<input checked="" type="checkbox"/> <b>Resolution</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Other</b>		Ordinance Reading		<b>N/A</b>	<b>N/A</b>
						Public Hearing		<input checked="" type="checkbox"/>	<input type="checkbox"/>
						Advertising Required		<input checked="" type="checkbox"/>	<input type="checkbox"/>
						Quasi-Judicial:		<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):		Account Balance (\$):				Funding Source:		Project Number:	
<b>See Below</b>		<b>N/A</b>				<b>See Attached Resolution</b>		<b>N/A</b>	
Contract Required:		P.O. Required:		RFP/RFQ/Bid Number:		Sponsor Name:		Department:	
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<b>N/A</b>		<b>Natasha Mazzie, Budget &amp; Program Monitoring Director</b>		<b>Budget &amp; Program Monitoring</b>	
Strategic Plan Focus Areas:									
<input checked="" type="checkbox"/> <b>Fiscal Stability</b>		<input type="checkbox"/> <b>Resident Services</b>		<input type="checkbox"/> <b>Public Safety</b>		<input type="checkbox"/> <b>Infrastructure &amp; Mobility</b>		<input type="checkbox"/> <b>Economic Development &amp; Affordable Housing</b>	
Implementation Timeline:									
Estimated Start Date: 10/1/2025						Estimated End Date: 9/30/2026			

### SHORT TITLE:

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ESTABLISHING THE TOTAL SUM OF THE ANNUAL FIRE PROTECTION SERVICES SPECIAL ASSESSMENT; SETTING THE AMOUNT ASSESSED AGAINST EACH PARCEL OF PROPERTY FOR THE 2025-2026 FISCAL YEAR; PROVIDING FOR THE CONTINUED USE OF THE UNIFORM METHOD OF COLLECTION; PROVIDING AN EFFECTIVE DATE.**

### STAFF SUMMARY:

#### Summary:

This agenda item is to establish the annual fire protection services special assessment against each parcel of property for Fiscal Year 2025-2026, at the same rates as last fiscal year for all property types, providing for the continued use of the uniform method of collection.

### **Background:**

The Fire Assessment Fee is a special collection to help fund fire services within the City of Hallandale Beach. The collected monies are specifically used for fire services only, and exclude emergency medical services. The mentioned fire services are broken down into various categories including stations, fire equipment, personal protective equipment, and special firefighting supplies.

The City adopted Ordinance No. 2000-16 (Exhibit 2), authorizing the imposition and collection of a fire protection services special assessment against property throughout the City. Pursuant to Section 8 of Ordinance No. 2000-16, the City utilizes the uniform method for levy, collection and enforcement of the assessment, as authorized by Chapter 197, Florida Statutes. In accordance with statutory requirements, staff have annually evaluated the projected cost for providing fire protection services to properties within the City that derive a special benefit from the availability of fire protection services and presented findings to the Commission via agenda Resolution each budget year.

### **Current Situation:**

The City plans to recover \$13,079,457 of the allowable costs of fire protection through the fire assessment for FY2025-2026. This represents 95% of allowable costs based on the below cost apportionment and is recovered through the below rates. The remaining 5% of operational costs are supplemented by the General Fund. The residential rate will be set at \$347.98 per year as well as the rates for the other property types. Rates for all property types are proposed to remain the same as last fiscal year. Based on the historical collection rate of 97% (of the projected 95%), the estimated revenue for FY2025-26 is \$12,817,868 (Exhibit 3).

Property Types		Rate	Unit
Residential			
	Single-Family	\$347.98	per unit
	Multi-Family	\$347.98	per unit
	Mobile Home	\$347.98	per unit
Commercial		\$43.53	per 100 square feet
Industrial/Warehouse		\$12.74	per 100 square feet
Pari-mutuels		\$43.53	per 100 square feet
Institutional		\$43.53	per 100 square feet
Religious		Exempt	
Government		Exempt	

### **Why Action is Necessary:**

Pursuant to Section 8 of Ordinance No. 2000-16, the City utilizes the uniform method for levy, collection and enforcement of the assessment, as authorized by Chapter 197, Florida Statutes. Furthermore, Section 15 of Ordinance 2000-16 authorizes the annual modification of the total amount of the fire protection services special assessment and the amount assessed against each parcel of property. In order to comply with state statute, the collection of non-ad valorem assessments must be approved by local government, in this case the City Commission. Local government must also hear input from citizens which this meeting will allow.

**Cost Benefit:**

The assessment supports fire services including fire stations, fire equipment, personal protective equipment, and special firefighting supplies.

**PROPOSED ACTION:**

The City Commission considers the attached Resolution.

**ATTACHMENT(S):**

Exhibit 1 – Proposed Resolution  
Exhibit 2 – Ordinance No. 2000-16  
Exhibit 3 – Rate Worksheet

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