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3                   **ORDINANCE NO. 2025 - 011**  
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5                   **AN ORDINANCE OF THE MAYOR AND CITY**  
6                   **COMMISSION OF THE CITY OF HALLANDALE BEACH,**  
7                   **FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY**  
8                   **2024-25 TO REFLECT THE REVENUES, EXPENDITURES,**  
9                   **APPROPRIATIONS AND OTHER MISCELLANEOUS**  
10                  **BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT;**  
11                  **PROVIDING FOR SEVERABILITY; AND PROVIDING AN**  
12                  **EFFECTIVE DATE.**  
13

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15                  **WHEREAS,** Section 166.241 authorizes a municipality to amend its adopted  
16 budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal  
17 year for which the budget applied; and  
18

19                  **WHEREAS,** Section 166.241 (4)(c) provides the process for a municipality to  
20 amend an adopted budget when the amendment will change the expenditures and  
21 revenues; and  
22

23                  **WHEREAS,** the FY 2024-2025 adopted budget did not reflect the revenue,  
24 expenditures, appropriations and other miscellaneous adjustments reflected herein; and  
25

26                  **WHEREAS,** this proposed budget amendment is still within the allotted time  
pursuant to Florida Statutes; and  
27

28                  **WHEREAS,** the City Administration proposes that the FY 2024-2025 adopted  
29 budget be amended to include the following transactions:  
30

- 31                  1. Reversal of Legal Judgement Fund – \$4,300,000. This expenditure will be funded  
32                     as a transfer from General Liability Fund reserves;  
33
- 34                  2. International City Manager Association Fellow Program – \$51,714. This  
35                     expenditure will be funded by General Fund reserves;  
36
- 37                  3. Additional Police Officers – \$440,587. This expenditure will be funded by General  
38                     Fund reserves;  
39
- 40                  4. Citywide Records Modernization and Compliance Initiative – \$350,921. This  
41                     expenditure will be funded by a transfer from the General Fund reserves;  
42

- 43
- 44 5. Additional Accrual Settlement \$20,000. This expenditure will be funded by a
- 45 transfer from the General Fund;
- 46
- 47 6. Transfer to Transportation Fund – \$24,350. This expenditure will be funded by
- 48 General Fund reserves;
- 49
- 50 7. Transfer to Capital Projects Fund – \$184,444. This expenditure will be funded by
- 51 General Fund reserves;
- 52
- 53 8. Reclassification of Heavy Equipment Operator for Project Manager I – \$24,350.
- 54 This expenditure will be funded by a transfer from the General Fund reserves;
- 55
- 56 9. Parks Capital Improvement Projects – \$148,194. This expenditure will be funded
- 57 as a transfer from the General Fund;
- 58
- 59 10. Replacement of LPR Camera - \$36,250. This expenditure will be funded as a
- 60 transfer from the General Fund reserves;
- 61
- 62 11. Three Islands Project - \$4,600,000. This expenditure will be funded by a transfer
- 63 from the General Fund reserves;
- 64
- 65 12. Establish 2025 Utility Revenue Bond Fund – \$72,000,000. This expenditure will
- 66 be funded by reimbursements from the Utility Revenue Bond Proceeds;
- 67
- 68 13. General Liability Fund – \$4,336,250. This expenditure will be funded by General
- 69 Liability Fund reserves;
- 70

71 **WHEREAS**, the Mayor and City Commission have determined that it is in the best

72 interest of the City and its residents to amend the FY 2024-2025 adopted budget as

73 reflected in the attachment; and

74

75 **WHEREAS**, the Mayor and City Commission have determined that this proposed

76 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the

77 same manner as the original adoption of the FY 2024-2025 budget.

78

79 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**

80 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

81

82 **SECTION 1.** The foregoing "Whereas" clauses are confirmed as true and

83 incorporated herein.

84

85        **SECTION 2. Adoption of Budget Amendment.**    The    Mayor    and    City  
86 Commission hereby adopt the budget amendment to the FY 2024-2025 adopted budget  
87 as set forth in Attachments A of this ordinance.

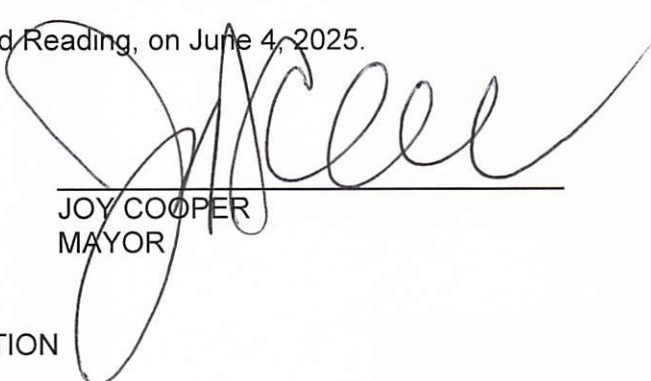
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89        **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts  
90 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

91  
92        **SECTION 4. Severability.** Should any provision of this Ordinance be declared by  
93 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of  
94 this Ordinance as a whole or any portion thereof, other than the part that is declared to be  
95 invalid.

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97        **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon  
98 adoption.

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100        PASSED AND ADOPTED on 1st Reading, on May 21, 2025.

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102        PASSED AND ADOPTED on 2nd Reading, on June 4, 2025.

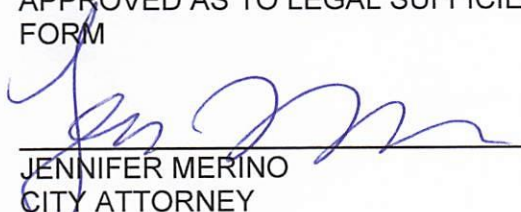
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104  
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107          
108        \_\_\_\_\_  
109        JOY COOPER  
110        MAYOR

111        SPONSORED BY: CITY ADMINISTRATION

112  
113        ATTEST:

114          
115        \_\_\_\_\_  
116        JENORGEN GUILLEN  
117        CITY CLERK

118  
119  
120  
121  
122        APPROVED AS TO LEGAL SUFFICIENCY  
123        FORM

124          
125        \_\_\_\_\_  
126        JENNIFER MERINO  
127        CITY ATTORNEY  
128

129

**FIRST READING VOTE ON  
ADOPTION**

|                        |            |
|------------------------|------------|
| Mayor Cooper           | <u>Yes</u> |
| Vice Mayor Lazarow     | <u>Yes</u> |
| Commissioner Adams     | <u>Yes</u> |
| Commissioner Butler    | <u>Yes</u> |
| Commissioner Lima-Taub | <u>Yes</u> |

**FINAL VOTE ON ADOPTION**

|                        |            |
|------------------------|------------|
| Mayor Cooper           | <u>Yes</u> |
| Vice Mayor Lazarow     | <u>Yes</u> |
| Commissioner Adams     | <u>Yes</u> |
| Commissioner Butler    | <u>Yes</u> |
| Commissioner Lima-Taub | <u>Yes</u> |

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**CITY OF HALLANDALE BEACH**  
**FISCAL 2024-25 BUDGET AMENDMENT**  
**MAY 21 & JUNE 4, 2025**  
**EXHIBIT 2**



| FUND                                               | ORG  | OBJECT | PROJECT | AMENDMENT               |
|----------------------------------------------------|------|--------|---------|-------------------------|
|                                                    |      |        |         | AMOUNT                  |
| <b><u>001   GENERAL FUND</u></b>                   |      |        |         | <b><u>9,998,822</u></b> |
| Reversal of Legal Judgement                        | 001  | 381670 |         | 4,300,000               |
| Fund Balance                                       | 8090 | 549990 |         | 4,300,000               |
| Heliocopter Beach Club Revenue                     | 001  | 369990 | HELBC   | 175,000                 |
| Appropriations from Fund Balance                   | 001  | 389100 |         | 5,523,822               |
| ICMA Fellows Program                               | 001  | 512000 |         | 51,714                  |
| Additional Police Officers                         | 2130 | 5***** |         | 440,587                 |
| Citywide Laserfiche                                | 1910 | 531010 | C1912   | 350,921                 |
| Additional Accrual Settlement                      | 2120 | 545040 |         | 20,000                  |
| Transfer to Transportation Fund                    | 9001 | 591160 |         | 24,350                  |
| Transfer to Capital Project Fund                   | 9001 | 591348 | PDCAM   | 36,250                  |
| Transfer to Three Islands Special Assessment Fund  | 9001 | 591380 |         | 4,600,000               |
| <b><u>160   TRANSPORTATION FUND</u></b>            |      |        |         | <b><u>24,350</u></b>    |
| Transfer from General Fund                         | 160  | 381001 |         | 24,350                  |
| Reclassification of Position for Project Manager I | 4401 | 512000 |         | 24,350                  |
| <b><u>348   CAPITAL PROJECT FUND</u></b>           |      |        |         | <b><u>184,444</u></b>   |
| Transfer from General Fund                         | 348  | 381001 |         | 184,444                 |
| Parks Capital Improvements Projects                | 7275 | 565000 | PRCIP   | 148,194                 |
| Replacement of LPR Camera                          | 6510 | 564070 | PDCAM   | 36,250                  |

**CITY OF HALLANDALE BEACH**  
**FISCAL 2024-25 BUDGET AMENDMENT**  
**MAY 21 & JUNE 4, 2025**  
**EXHIBIT 2**



|                                                           |       |        |         | AMENDMENT                |
|-----------------------------------------------------------|-------|--------|---------|--------------------------|
| FUND                                                      | ORG   | OBJECT | PROJECT | AMOUNT                   |
| <b><u>380   Three Islands Special Assessment Fund</u></b> |       |        |         | <b><u>4,600,000</u></b>  |
| Transfer from General Fund                                | 380   | 381001 |         | 4,600,000                |
| Three Islands Project                                     | 380   | xxxxxx | TISA1   | 4,600,000                |
| <b><u>403   2025 UTILITY REVENUE BOND FUND</u></b>        |       |        |         | <b><u>72,000,000</u></b> |
| Appropriations from Fund Balance                          | 403   | 389100 |         | 72,000,000               |
| Funding for Tranche 2 Projects                            | 3398W | 549990 |         | 72,000,000               |
| <b><u>570   GENERAL LIABILITY FUND</u></b>                |       |        |         | <b><u>4,336,250</u></b>  |
| Appropriations from Fund Balance                          | 570   | 389100 |         | 4,336,250                |
| Transfer to the General Fund                              | 9001  | 591570 |         | 4,336,250                |
| <b>TOTAL AMENDMENT AMOUNT</b>                             |       |        |         | <b>91,143,866</b>        |