



# City of Hallandale Beach

## TISND Board of Directors

### Agenda Cover Memo

Meeting Date:	File No.:	Item Type:		1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading
<b>9/15/2025</b>	<b>25-224</b>	<input checked="" type="checkbox"/> <b>Resolution</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Other</b>	Ordinance Reading	<b>N/A</b>	<b>N/A</b>
			Public Hearing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
			Advertising Required	<input type="checkbox"/>	<input checked="" type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):	Funding Source:	Project Number:		
<b>See Below</b>	<b>N/A</b>	<b>Three Islands Safe Neighborhood District</b>	<b>N/A</b>		
Contract/P.O. Required	RFP/RFQ/Bid Number:	Sponsor Name:	Department:		
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>N/A</b>	<b>Natasha Mazzie, Budget &amp; Program Monitoring Director</b>	<b>Budget &amp; Program Monitoring Department</b>		
Strategic Plan Focus Areas:					
<input checked="" type="checkbox"/> <b>Fiscal Stability</b>	<input type="checkbox"/> <b>Resident Services</b>	<input type="checkbox"/> <b>Public Safety</b>	<input type="checkbox"/> <b>Infrastructure &amp; Mobility</b>	<input type="checkbox"/> <b>Economic Development &amp; Affordable Housing</b>	
Implementation Timeline:					
Estimated Start Date: 10/1/2025			Estimated End Date: 9/30/2026		

#### SHORT TITLE:

**A RESOLUTION OF THE CHAIR AND BOARD OF DIRECTORS OF THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT ADOPTING A TENTATIVE AD VALOREM TAX MILLAGE FOR THE 2025-2026 FISCAL YEAR; PROVIDING AN EFFECTIVE DATE.**

#### STAFF SUMMARY:

##### Summary:

This agenda memorandum is to adopt the tentative millage rate for the Fiscal Year 2025-26.

##### Background:

During the June 18, 2025, Three Islands Safe Neighborhood District Board of Directors meeting, the Board of Directors set the Three Islands Safe Neighborhood District tentative

millage rate 0.4584 mills and authorized the City Manager to sign the Certification of Taxable Value and advise the appropriate agencies on the Proposed millage rate.

**Current Situation:**

Based on the proposed millage rate approved by the Safe Neighborhood District Board of Directors during the special meeting held on June 18, 2025, the fiscal impact for the District is as follows:

<b>Taxing Authority</b>	<b>Proposed millage rate</b>	<b>Rolled-back Rate</b>	<b>FY 2025-26 Tax Revenue</b>	<b>Over/(Under) FY 2024-25 Tax Revenue</b>
Three Islands	0.4584	0.6237	\$435,941	(\$157,154)

**Why Action is Necessary:**

Florida Statutes 163.5151(3) requires each special neighborhood improvement district to:

- Establish its budget pursuant to the provisions of chapter 200 F.S.
- Prior to adoption of the final budget and setting of the millage rate to be levied by the Board, the Board shall submit a tentative budget and proposed millage rate of the district to the governing body of the municipality in which the district is located. Such governing body shall have the power to modify the budget or millage submitted by the Board.
- The Tentative FY 2025-26 Budget for the District will be considered during tonight's agenda.

After approval, the Board shall adopt its final budget and millage rate in accordance with the requirements of chapter 200 F.S.

**Cost Benefit:**

The adoption of this item complies with the requirements of Chapter 200 F.S. and provides the anticipated revenue to cover the anticipated expenditures of the District.

**PROPOSED ACTION:**

City Commission to consider the attached Resolution.

**ATTACHMENT(S):**

Exhibit 1 – Resolution

Prepared By: Sharneke Chambers  
Sharneke Chambers

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Budget Analyst

Reviewed By: *Natasha Mazzie*  
Natasha Mazzie  
Budget & Program Monitoring Director

Reviewed By: *Noemy Sandoval*  
Noemy Sandoval  
Assistant City Manager