

CITY OF HALLANDALE BEACH
FISCAL 2024-25 BUDGET AMENDMENT
MAY 21 & JUNE 4, 2025
EXHIBIT 2



FUND	AMENDMENT AMOUNT
<u>001 GENERAL FUND</u>	<u>9,972,965</u>
Reversal of Legal Judgement	4,300,000
Fund Balance	4,300,000
Helicopter Beach Club Revenue	175,000
Helicopter Beach Club Expenditures	26,806
Transfer to Capital Project Fund	148,194
Appropriations from Fund Balance	5,497,965
ICMA Fellows Program	25,857
Additional Police Officers	440,587
Citywide Laserfiche	350,921
Additional Accrual Settlement	20,000
Transfer to Transportation Fund	24,350
Transfer to Capital Project Fund	36,250
Transfer to Three Islands Special Assessment Fund	4,600,000
<u>160 TRANSPORTATION FUND</u>	<u>24,350</u>
Transfer from General Fund	24,350
Reclassification of Position for Project Manager I	24,350
<u>348 CAPITAL PROJECT FUND</u>	<u>184,444</u>
Transfer from General Fund	184,444
Parks Capital Improvements Projects	148,194
Replacement of LPR Camera	36,250

CITY OF HALLANDALE BEACH
FISCAL 2024-25 BUDGET AMENDMENT
MAY 21 & JUNE 4, 2025
EXHIBIT 2



FUND	AMENDMENT AMOUNT
<u>380 Three Islands Special Assessment Fund</u>	<u>4,600,000</u>
Transfer from General Fund	4,600,000
Three Islands Project	4,600,000
<u>402 UTILITY REVENUE BOND FUND</u>	<u>72,000,000</u>
Appropriations from Fund Balance	72,000,000
Funding for Tranche 2 Projects	72,000,000
<u>570 GENERAL LIABILITY FUND</u>	<u>4,336,250</u>
Appropriations from Fund Balance	4,336,250
Transfer to the General Fund	4,336,250
TOTAL AMENDMENT AMOUNT	91,118,009