

EXHIBIT 1

ORDINANCE NO. 2025 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, ADOPTING THE TENTATIVE ANNUAL BUDGET FOR THE 2025-26 FISCAL YEAR FOR THE CITY OF HALLANDALE BEACH, INCLUDING THE GOLDEN ISLES SAFE NEIGHBORHOOD DISTRICT AND THE THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT BUDGETS; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. That the City of Hallandale Beach Annual Budget for Fiscal Year 2025-26, a copy of which is on file with the City Clerk and incorporated herein by reference, is adopted with the following appropriations:

General Fund.....\$ 117,459,099

Debt Service Funds

Parks GO Bond.....\$ 3,092,203

Capital Fund.....\$ 2,294,663

Subtotal.....\$ 5,386,866

Capital Funds

Parks GO Bond\$ 84,754

Capital Projects Fund\$ 2,673,053

Subtotal.....\$ 2,757,807

Proprietary (Enterprise) Funds

Utility Fund\$ 44,026,668

Stormwater Fund.....\$ 6,736,050

Sanitation Fund.....\$ 7,519,329

Cemetery Fund.....\$948,402

Subtotal.....\$ 59,230,449

Special Revenue Funds

Impact Fee Fund.....	\$225
Renewal & Replacement Fund.....	\$ 1,420,624
Police Training Fund	\$ 31,000
Police Outside Services	\$ 1,732,115
Police Equitable Sharing Fund.....	\$ 537,800
Three Islands Fund.....	\$ 427,123
Golden Isles Fund	\$ 677,704
Tree Preservation Trust Fund	\$ 37,605
Grant Fund	\$ 584,203
Transportation Fund	\$ 7,353,202
Law Enforcement Trust Fund	\$ 89,250
Permits & Inspections Fund	\$ 5,139,504
Subtotal.....	\$ 18,030,355

Internal Service Funds

Fleet Services Fund	\$ 7,044,620
General Liability Trust Fund	\$ 3,901,602
Worker's Compensation Fund	\$ 1,876,729
Subtotal.....	\$ 12,822,951

SECTION 2. That the City Commission during the budget hearing for Fiscal Year 2025-26 has, by motion, made adjustments to the proposed Budget adopted by this Ordinance, as it deems necessary and proper and identified in Exhibit A.

SECTION 3. In an effort to ensure regularity and to better control expenses, the following budget appropriations are included in Fiscal Year 2025-26:

- a. The City Commission authorizes the utilization of fund balance from the General Fund for Fire Equipment, and utilization of fund balance from the following funds: Renewal &

Replacement, Police Training Fund, Police Equitable Sharing Fund, Tree Preservation Trust Fund, Transportation Fund, Law Enforcement Trust Fund, Fleet Fund, Cemetery Fund, and Sanitation Fund.

SECTION 4. That when the City of Hallandale Beach receives monies from any source, be it private or governmental, by grant, gift, or otherwise, to which there is attached as a condition of acceptance, any limitation regarding the use or expenditure of the monies received, the funds so received need not be shown in the Annual Budget nor shall said budget be subject to amendment or expenditure as a result of the receipt of said monies, but said monies shall only be disbursed and applied toward the purposes for which the said funds were received. To ensure the integrity of the Operating Budget, and the integrity of the monies received by the City under grants or gifts, all monies received as contemplated above must, upon receipt, be segregated and accounted for based upon generally accepted accounting principles and placed into separate revenue and expenditure accounts established to properly account for all such funds and expenditures. Any money drawn from the established expenditure accounts may only be disbursed and applied within the limitations placed upon the gift or grant.

SECTION 5. The City Commission concurs with the separate budgeting of the Hallandale Beach Community Redevelopment Agency as approved by the governing body of that special district.

SECTION 6. All ordinances or parts of ordinances and all resolutions or parts of resolutions in conflict herewith are repealed to the extent of the conflict.

SECTION 7. Should any section or provision of this ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereof other than the part declared to be invalid.

SECTION 8. This Ordinance shall take effect on October 1, 2025.

PASSED on 1st reading September 15, 2025.

ADOPTED on 2nd reading September 29, 2025.

JOY F. COOPER
MAYOR

ATTEST:

JENORGEN GUILLEN, CMC
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY