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EXHIBIT 1

ORDINANCE NO. 2026 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2025-26 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2025-26 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2025-26 adopted budget be amended to include the following transactions:

1. Proceeds from Auction Vehicles – \$19,000. This will be added to the General Fund reserves;
2. Fire FSA System Upgrade – \$45,000. This expenditure will be funded by a transfer from the Contribution & Donation Fund;
3. Internship Program – \$120,000. This expenditure will be funded by General Fund reserves;

- 40 4. Animal Control Program – \$55,422. This expenditure will be funded by General
41 Fund reserves;
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- 43 5. Community Relations & Parks Safety Program – \$334,395. This expenditure will be
44 funded by General Fund reserves;
45
- 46 6. Project Manager creation of position– \$16,800. This expenditure will be funded by
47 General Fund reserves;
48
- 49 7. Facilities Maintenance Equipment & Infrastructure – \$313,000. This expenditure will
50 be funded by General Fund reserves;
51
- 52 8. Adjustment to Interfund Transfers – \$500,000. This expenditure will be funded by
53 General Fund reserves;
54
- 55 9. Transfer to Renewal & Replacement Fund (Fire Station 7 Roof Replacement) –
56 \$500,000. This expenditure will be funded by General Fund reserves;
57
- 58 10. Transfer to Capital Project Fund (Additional City Hall Parking) – \$150,000. This
59 expenditure will be funded by General Fund reserves;
60
- 61 11. Transfer to Capital Project Fund (Modular Office) – \$320,490. This expenditure will
62 be funded by General Fund reserves;
63
- 64 12. Transfer to Capital Project Fund (Crime Prevention Lights) – \$150,000. This
65 expenditure will be funded by General Fund reserves;
66
- 67 13. Transfer to Capital Project Fund (City Hall IT Servers) – \$150,000. This expenditure
68 will be funded by General Fund reserves;
69
- 70 14. Transfer to Capital Project Fund (Electric Capacity at City Hall) – \$400,000. This
71 expenditure will be funded by General Fund reserves;
72
- 73 15. Transfer to Capital Project Fund (Bridge Repairs) – \$630,000. This expenditure will
74 be funded by General Fund reserves;
75
- 76 16. Transfer to Capital Project Fund (Chaves Lake Dredging) – \$3,760,680. This
77 expenditure will be funded by General Fund reserves;
78
- 79 17. Transfer to Capital Project Fund (NW/SW 8th Avenue) – \$785,162. This expenditure
80 will be funded by General Fund reserves;

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- 82 18. Fire Station 7 Roof Replacement – \$500,000. This expenditure will be funded by a
83 transfer from the General Fund;
84
- 85 19. Offset Cost of Police Radios – \$50,000. This expenditure will be funded by a
86 transfer from the Contributions & Donations Fund;
87
- 88 20. Offset Cost of OB Johnson Park Playground Resurfacing – \$105,000. This
89 expenditure will be funded by a transfer from the Contributions & Donations Fund;
90
- 91 21. Transfer to Transportation Fund Reclass ICMA Fellow to Transportation & Mobility
92 Administrator – \$67,200. This expenditure will be funded by General Fund reserves;
93
- 94 22. Transfer from General Fund reclass ICMA Fellow to Transportation & Mobility
95 Administrator– \$67,200. This expenditure will be funded by a transfer from the
96 General Fund;
97
- 98 23. Bikeshare Program – \$70,000. This expenditure will be funded by Transportation
99 Fund reserves;
100
- 101 24. Transfer to Capital Project Fund (NW/SW 8th Avenue) – \$1,063,790. This
102 expenditure will be funded by Transportation (Traffic Mitigation) Fund reserves;
103
- 104 25. Transfer to Capital Project Fund (Modular Office) – \$320,491. This expenditure will
105 be funded by Permit & Inspection Fund reserves;
106
- 107 26. Chaves Lake Park – \$2,639,029. This expenditure will be funded by General
108 Obligation (G.O.) Bond Fund reserves;
109
- 110 27. Transfer to General Fund (Fire FSA System Upgrade) – \$45,000. This will be
111 funded by the Contribution & Donation Fund reserves;
112
- 113 28. Transfer to Renewal & Replacement Fund (Offset Cost of Police Radios & OB
114 Johnson Park Playground Resurfacing– \$155,000. This will be funded by the
115 Contribution & Donation Fund reserves;
116
- 117 29. Transfer to Capital Project Fund (Chaves Lake Dredging) – \$250,000. This will be
118 funded by the Contribution & Donation Fund reserves;
119
- 120 30. Transfer to Utility Fund (16” Watermain US1 Gulfstream Park to Holiday Drive –
121 \$50,000. This will be funded by the Contribution & Donation Fund reserves;
122
- 123 31. Additional City Hall Parking – \$150,000. This expenditure will be funded by a
124 transfer from the General Fund;

- 125
126 32. Modular Office – \$640,981. This expenditure will be funded by a transfer from the
127 General Fund and Permit & Inspection Fund;
128
129 33. Crime Prevention Lights – \$150,000. This expenditure will be funded by a transfer
130 from the General Fund;
131
132 34. City Hall IT Servers – \$150,000. This expenditure will be funded by a transfer from
133 the General Fund;
134
135 35. Electric Capacity at City Hall – \$400,000. This expenditure will be funded by a
136 transfer from the General Fund;
137
138 36. Chaves Lake Dredging – \$6,000,000. This expenditure will be funded by a
139 transfer from the General Fund, Contributions & Donations Fund, and Utility Fund;
140
141 37. Bridge Repairs – \$630,000. This expenditure will be funded by a transfer from the
142 General Fund;
143
144 38. NW/SW 8th Avenue – \$1,848,952. This expenditure will be funded by a transfer
145 from the General Fund and Transportation Fund;
146
147 39. Generators – \$300,000. This expenditure will be funded by Stormwater Fund
148 reserves;
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150 40. NE Quadrant Drainage Improvements – \$450,000. This expenditure will be funded
151 by Stormwater Fund reserves;
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153 41. 16” Watermain US1 Gulfstream Park to Holiday Drive – \$50,000. This expenditure
154 will be funded by a Transfer from the Contribution & Donation Fund;
155
156 42. Project Manager – \$16,800. This expenditure will be funded by Utility Fund
157 reserves;
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159 43. Project Manager – \$33,600. This expenditure will be funded by Utility Fund
160 reserves;
161
162 44. Transfer to Capital Project Fund (Chaves Lake Dredging) – \$1,989,320. This
163 expenditure will be funded by Utility Fund reserves;
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165 45. Proceeds from Auction Vehicles – \$96,800. This will be added to Fleet Services
166 Fund reserves;

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WHEREAS, the Mayor and City Commission have determined that it is in the best interest of the City and its residents to amend the FY 2025-26 adopted budget as reflected in the attachment; and

WHEREAS, the Mayor and City Commission have determined that this proposed budget amendment is timely under Florida Statutes 166.241 and is being adopted in the same manner as the original adoption of the FY 2025-26 budget.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:

SECTION 1. The foregoing “Whereas” clauses are confirmed as true and incorporated herein.

SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2025-26 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on April 15, 2026.

PASSED AND ADOPTED on 2nd reading, on May 6, 2026.

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JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY