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**RESOLUTION NO. 2024-106**

**A RESOLUTION OF THE MAYOR AND COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA APPROVING THE INTERLOCAL AGREEMENT BETWEEN THE CITY OF HALLANDALE BEACH AND THE HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY RELATING TO THE PROVISION OF DIRECT SERVICES BY THE CITY TO THE HBCRA FOR FISCAL YEAR 2024-2025; AND PROVIDING AN EFFECTIVE DATE.**

13           **WHEREAS**, the Hallandale Beach Community Redevelopment Agency (the  
14 “HBCRA”) desires that the City of Hallandale Beach (the “City”) provide direct services to the  
15 HBCRA, including the continued support of the Quadrant Safety Board, the Strategic  
16 Intelligence Unit, Community Relations Specialists, police training, and the expansion of the  
17 City’s license plate readers and CCTV camera infrastructure for Fiscal Year 2024-2025; and

18           **WHEREAS**, Section 163.400, Florida Statutes, known as Cooperation by Public  
19 Bodies, encourages municipalities to do any and all things necessary to aid or cooperate in  
20 the planning or carrying out of a community redevelopment plan and related redevelopment  
21 activities; and

22           **WHEREAS**, the City Commission desires to approve the Interlocal Agreement relating  
23 to the provision of direct services by the City to the HBCRA, in substantially the form attached  
24 hereto as Exhibit “A” and by this reference made a part hereof.

25           **NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY**  
26 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

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28           **SECTION 1. Recitals.** The foregoing “Whereas” clauses are incorporated herein.

29           **SECTION 2. Approval of Interlocal Agreement.** The City Commission hereby  
30 approves the Interlocal Agreement as attached hereto as Exhibit “A” and by this reference  
31 made a part hereof in an amount not to exceed One Million Eight Hundred Twenty Six  
32 Thousand Two Hundred Thirty Seven Dollars (\$1,826,237) together with such non-material

33 changes as may be requested by the City and/or the HBCRA and acceptable to the City  
34 Manager and approved as to form and legality by the City Attorney.

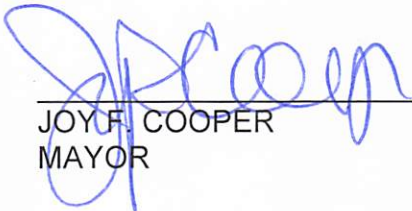
35 **SECTION 3. Execution of Interlocal Agreement.** The City Manager is hereby  
36 authorized to execute the Interlocal Agreement.

37 **SECTION 4. Implementation of Interlocal Agreement.** The City Manager is hereby  
38 authorized to take all steps necessary and appropriate to implement the terms and conditions  
39 of the Interlocal Agreement.

40 **Section 5. Effective Date.** This Resolution shall take effect immediately upon  
41 approval.

42 APPROVED AND ADOPTED this 30<sup>th</sup> day of October, 2024.

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JOY F. COOPER  
MAYOR

50 SPONSORED BY: CITY ADMINISTRATION

51 ATTEST:

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JENORGEN GUILLEN  
CITY CLERK

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JENNIFER MERINO  
CITY ATTORNEY

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**FINAL VOTE ON ADOPTION**

Mayor Cooper	<u>Yes</u>
Vice Mayor Lima-Taub	<u>Yes</u>
Commissioner Adams	<u>Yes</u>
Commissioner Butler	<u>Yes</u>
Commissioner Lazarow	<u>Yes</u>

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42 by the City and acceptable to the Executive Director and approved as to form and legality by the  
43 HBCRA Attorney.

44 Section 3. Execution of Interlocal Agreement. The Executive Director is hereby  
45 authorized to execute the Interlocal Agreement.

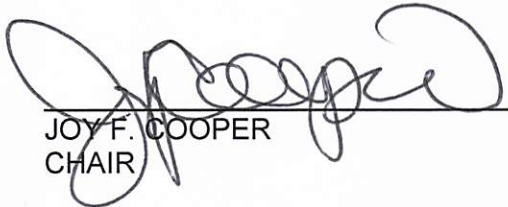
46 Section 4. Implementation of Interlocal Agreement. The Executive Director is hereby  
47 authorized to take all steps necessary and appropriate to implement the terms and conditions of  
48 the Interlocal Agreement including, but not limited to, the HBCRA making payments to the City.


49 Section 5. Effective Date. This Resolution shall take effect immediately upon approval.

50 PASSED AND ADOPTED by a 5/0 vote of the Board of the Hallandale  
51 Beach Community Redevelopment Agency, this 25<sup>th</sup> day of September, 2024.

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53 ATTEST: HALLANDALE BEACH COMMUNITY  
54 REDEVELOPMENT AGENCY

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59 JENORGEN GUILLEN  
60 HBCRA SECRETARY

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64 JOY F. COOPER  
65 CHAIR

64 APPROVED AS TO FORM  
65 AND LEGAL SUFFICIENCY:  
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68 \_\_\_\_\_  
69 TAYLOR ENGLISH DUMA LLP  
70 HBCRA ATTORNEY

71  
72 FINAL VOTE ON ADOPTION

Chair Cooper	<u>Yes</u>
Vice Chair Lima-Taub	<u>Yes</u>
Director Adams	<u>Yes</u>
Director Butler	<u>Yes</u>
Director Lazarow	<u>Yes</u>

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**INTERLOCAL SERVICES AGREEMENT  
(DIRECT COSTS – COMMUNITY POLICING INNOVATIONS)  
Fiscal Year 2024-2025**

**THIS INTERLOCAL AGREEMENT (DIRECT)** (this “Agreement”) is made and entered into as of October 1, 2024, by and between the **CITY OF HALLANDALE BEACH**, a Florida municipal corporation (the “City”) and the **HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY**, a public body corporate and politic (the “HBCRA,”) (the City and HBCRA are sometimes hereinafter referred to individually as a “Party” and collectively as the “Parties”).

**RECITALS**

1. The HBCRA desires to contract with the City for Community Policing Innovations to reduce crime in the Community Redevelopment Area (“CRA”) by, among other things, reducing opportunities for, and increasing the perceived risks of engaging in, criminal activity through visible presence of police in the CRA, promoting greater positive interactions between the community and the police, providing the community with the tools that they need to protect themselves and promoting redevelopment and investment throughout the CRA including the provision of additional police services to create a drug and crime-free environment and to provide for the safety and protection of the property owners, business owners, residents and patrons of businesses located within the CRA all in compliance with the intent of Chapter 163, Part III, Florida Statutes regarding Community Policing Innovations.

2. The HBCRA desires to foster a more positive and collaborative relationship between the police and the community they serve.

3. The City desires to assist in this effort by providing, through the Hallandale Beach Police Department (“HBPD”), Community Policing Innovations through the effective police services as described in the initiatives set forth in Section 1 of this Agreement.

4. The HBCRA and the City recognize the potential outstanding benefits of the enhanced police services provided through the Community Policing Innovations through the effective police services as described in the initiatives set forth in Section 1 of this Agreement for the CRA and the citizens of Hallandale Beach, Florida.

5. This Agreement between the City and the HBCRA will, among other things, provide funding by the HBCRA to the City for the continued support of the Quadrant Safety Board (QSB), the Strategic Intelligence Unit (SIU), Community Relation Specialists (CRS), enhanced police training, additional police crime software and Public Safety Cameras (CCTV), License Plate Recognition (LPR) Cameras and other surveillance equipment, and the city has represented to the HBCRA that it needs assistance from the HBCRA.

6. The City and the HBCRA deem it in the best interest of the HBCRA, the City, the CRA and the citizens of Hallandale Beach, Florida to enter into this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and the HBCRA agree as follows:

**Section 1. Recitals; Authority; Initiatives.**

1.1 Recitals. The Recitals set forth above are true and correct and are incorporated in this Agreement by reference.

1.2 Authority. This Agreement is entered into by the Parties pursuant to Section 163.01, Florida Statutes, known as the "Florida Interlocal Cooperation Act of 1969," and Section 163.400, Florida Statutes, entitled "Cooperation by Public Bodies."

1.3 Initiatives. The City, through the HBPD, will provide Community Policing Innovations through the effective police services as described in following the initiatives:

a. The first initiative is to support a Quadrant Safety Board ("QSB") representing the quadrants in the HBCRA. The QSB is designed to foster communication between the police and community to specifically discuss safety concerns within the HBCRA.

b. The second initiative will continue the Strategic Intelligence Unit ("SIU"). The goal of the SIU will be to gather criminal intelligence and data collection to guide police operations. The SIU will utilize a combination of current police positions and newly HBCRA funded positions. The Unit will consist of one (1) police sergeant, eight (8) police officers, and one (1) crime analyst.

c. The third initiative is the purchase of crime prevention, investigation, and analysis software. This software will assist both SIU detectives and the crime analyst to identify crime patterns, measure the likelihood of future incidents of crimes, investigate crimes, and share crime information with the public.

d. The fourth initiative is to continue the use of two (2) full-time Community Relations Specialists (CRS) to increase community outreach and address quality of life issues within the CRA.

e. The fifth initiative is a three-year plan to expand the Citywide Public Safety Program. This project will include the expansion of License Plate Recognition cameras to all entry/exit points throughout the city. Install Public Safety cameras near schools, in neighborhoods, and in high vehicle and pedestrian traffic areas.

Section 2. Intent. The intent of this Agreement is to provide the terms and conditions by which the HBPD will provide Community Policing Innovations through the enhanced police services outlined in Section 1.

2.1 The HBCRA agrees to support the Quadrant Safety Board (QSB) which will be established to represent the residents and business owners within the CRA.

2.2 The QSB is composed of nine residents and/or business owners nominated by the HBCRA Board. Members of the board will be representative of all four quadrants in the CRA.

2.3 The QSB will meet monthly to discuss issues and concerns of safety. A Police Command Staff member will attend all meetings, as an appointed liaison.

2.4 The implementation of the QSB is an innovative community policing approach allowing appointed stakeholders who reside and/or work in each CRA quadrant to have a voice in the development of a safety plan which will benefit their community, as well as improve relationships with law enforcement and city staff.

2.5 The QSB and Police Staff will develop a public safety plan which will be presented for funding support and to help prioritize safety projects within the city.

2.6 The HBCRA agrees to continue to fund and assign two (2) fulltime Community Relations Specialists; 50% of the funding to be paid by the City and the remaining 50% to be paid by HBCRA to support the Police Department's Community Involvement Unit (CIU), which is currently staffed by one (1) police officer.

2.7 The Community Relations Specialists will act as a bridge between the HBPD and the Hallandale Beach Community addressing quality of life issues such as, but not limited to homelessness, graffiti, blight issues, and illegal dumping.

2.8 The Police Department will continue to develop an intelligence-based crime prevention culture of policing. The goal of SIU will be to gather criminal intelligence and data collection to better guide police operations.

2.9 HBCRA agrees to fund LPR and Public Safety Cameras to enhance criminal intelligence and develop evidence related to violent crimes. With the support of these advanced technologies, the police are better equipped to prevent and solve crimes.

2.10 The SIU will comprise of current police positions and newly HBCRA funded positions. Military activation, community, city, or emergency police needs shall impact the numbers of officers assigned and duties performed.

2.11 The SIU will consist of one (1) police sergeant, eight (8) police officers, and one (1) civilian crime analyst who will act as the center for gathering and processing crime data.

2.12 The HBCRA agrees to fund and assign full time a total of one (1)



police sergeant and four (4) police officers to the SIU. These officers will have the ability to be more dedicated to the often time consuming and intensive investigations that road patrol officers do not have the time or resources to address.

2.13 The SIU will optimize crime software which utilizes a combination of historical crime data and criminal intelligence to forecast future incidents of crime, creating a policing strategy geared toward crime prevention and proactive policing.

2.14 The genesis of the SIU will be the two crime analysts who will act as the center for gathering and processing crime data. The crime analysts' mission will be to interpret and process all crime data entering the SIU.

2.15 The City agrees to fund two crime analyst positions as well as four (4) police officers each assigned to a patrol shift. These officers will be trained in intelligence gathering and dissemination. The officers will provide daily briefings to include crime scene intelligence as observed directly in the field.

2.16 Further, the officers will search for patterns that might otherwise be missed in the official reports. The officers will also foster communication throughout the department by providing their individual squads with information gathered by the SIU.

2.17 This portion of the SIU will concentrate their efforts on addressing specific intelligence and data driven criminal activity through the development of criminal informants, surveillance, and long-term investigations.

2.18 SIU will have monthly meetings to share data and coordinate action plans tailored to proactively target crime patterns and prevent future incidents of crime.

2.19 Further, these officers will conduct preventative enforcement such as parole checks, warrant apprehensions, suspect surveillance, and searches.

2.20 The assigned SIU officers' duties and activities shall include, but not be limited to the following:

(a) Engage in proactive policing strategies; develop and maintain rapport with residents, business, and property owners within the specified redevelopment area, thus fostering an atmosphere of cooperation, coordination, peace and order.

(b) Encourage residents, property, and business owners to report any and all suspicious or criminal activities, and suspected observed abuse or neglect of people, animals or property.

(c) Increase surveillance efforts towards known narcotics and high crime locations.

(d) Deploy officers with the tactical objective of identifying suspicious individuals or vehicles exhibiting behavior indicative of

criminal activity at target locations.

(e) Monitor dispatch for crimes in progress and assist patrol officers to attempt to locate suspects in the target area.

(f) Utilize crime analysis to provide statistical data with dates and times of occurrences in order to develop intelligence on modus operandi and crime patterns.

(g) Remain alert to the emergency type calls lodged by residents, business owners, and visitors, in an effort to take the appropriate action to protect life and property.

(h) Check the warrants status reports provided by the Broward County courts to proactively locate and arrest wanted fugitives located within the specified redevelopment area.

(i) Conduct regular probation sweeps in conjunction with state officials to address potential recidivist offenders within the specified redevelopment area.

(j) Monitor foreclosed and distressed properties for proper maintenance and security to address blight and crime problems associated with such properties.

(k) Work in the HBCRA for crime detection, prevention, and education.

(l) Educate residents and business owners, who are victimized by crime, on target hardening techniques to prevent being victimized repeatedly.

(m) Conduct monthly police community relations events where crime prevention materials will be disseminated.

(n) Provide current known suspect information to the residents and businesses through personal contact, flyers, mailings, newsletters, email, and/or website postings.

(o) Provide target hardening tips to residents and merchants in organized public forums where a large audience can be addressed and educated.

(p) Distribute crime prevention flyers and educate businesses on current crime trends and safety and security measures to prevent their occurrence.

(q) Utilize our crime analyst to provide statistical data with dates and times of occurrences to develop intelligence on modus

operandi and crime patterns.

(r) Participate in surveillance efforts towards known high crime locations and victimized properties.

(s) The HBPD will submit to the HBCRA monthly reports summarizing the SIU activities as outlined in this Agreement, which monthly reports will include the names of the officers that performed services for the SIU.

<b>SIU Level of Service</b>	<b>Measure</b>
Reduction of Part 1 crimes	1% decrease in Part 1 crimes within HBCRA as compared to prior year
Intelligence Plans	Monthly crime trends and the plan of action
SIU Meetings	Intelligence gained from Monthly Meetings

2.20 The assigned Community Relations Specialist' duties and activities shall include, but not be limited to the following:

(a) Engage in community policing strategies; develop and maintain rapport with residents, business, and property owners within the specified redevelopment area, thus fostering an atmosphere of cooperation, coordination, peace, and order.

(b) Encourage residents, property, and business owners to report all suspicious or criminal activities, and suspected observed abuse or neglect of people, animals, or property.

(c) Increase community outreach and address quality of life issues within the CRA.

(d) Assist in blight and homeless issues within the specified redevelopment area.

**Section 3. Method of Reimbursement and Compensation.**

3.1 **Cost of the Service.** HBCRA agrees to pay City of Hallandale Beach One Million Eight Hundred and Twenty-Six Thousand and Two Hundred and Thirty Seven Dollars (\$1,826,237) for the above-mentioned services for Fiscal Year 2024-2025.

3.2 **Method of Payment.** In consideration of providing the services described in Article 2 hereof by the City commencing from October 1, 2024, the HBCRA will compensate the City, to the extent funds of the HBCRA are budgeted and available

and eligible for payment in accordance with Section 163.387(6), Florida Statutes, as consideration for services provided to the HBCRA during fiscal year 2024-2025 by the City. The HBCRA's payment obligations under this Agreement constitute an obligation to pay an indebtedness in accordance with the Act. These payments will be made on a quarterly basis. Funds allocated for initiatives will be available for transfer between the initiatives outlined in this agreement, not to exceed the total amount agreed between the HBCRA and the City of Hallandale Beach. HBCRA will approve all fund transfers between initiatives.

### **3.3 Annual Statement and Payment.**

The City shall prepare and present to the HBCRA an annual statement for the preparation and submission of the HBCRA annual budget. The annual statements reflect the current year's anticipated costs and all unpaid obligations from prior periods. Any amounts contained in the approved HBCRA budget for payment to City shall be paid by the HBCRA prior to September 30<sup>th</sup> except for continuing HBCRA approved projects. Funds for projects not completed by September 30<sup>th</sup> will carry over to the subsequent fiscal year.

### **3.4 Quarterly Reconciliation and Billing Process.**

(a) **Reconciliation Preparation:** On a quarterly basis, the Finance Department of the City shall prepare a detailed reconciliation statement. This statement will include the costs and expenditures related to the services provided under this Agreement, with a particular emphasis on the accuracy of employee time allocated to the Strategic Intelligence Unit (SIU). The reconciliation will be prepared using system reports to ensure comprehensive inclusion of all payroll-related information. This reconciliation will be provided no later than 45 days following the end of each quarter.

#### **(b) Roles and Responsibilities:**

**Police Department's Responsibility:** The Police Department is responsible for ensuring the accuracy of the employee time reports allocated to the SIU. This includes verifying the alignment of time reported with the actual activities and duties performed as part of the SIU. This includes timely processing of personnel action requests.

**HBCRA's Responsibility:** The HBCRA is responsible for cross-verifying the time reported by the Police Department against the monthly reports submitted to the HBCRA that summarize SIU activities. This is to ensure consistency and accuracy in reporting and billing.

#### **(c) Review Period:**

Upon receipt of the quarterly reconciliation statement, both the Police Department and the HBCRA will have a period of 15 days to review the document. During this review period, both parties are expected to collaboratively address any discrepancies or concerns related to the reconciliation statement.

(d) Final Billing and Payment Timeline:

Final billing for each quarter shall be issued within 60 days of the quarter's end, subject to the resolution of any discrepancies identified during the review period. Billing may be delayed if there are unresolved discrepancies. The final bill amount will be issued and agreed upon by all three departments: the Finance Department, the Police Department, and the HBCRA.

(e) Discrepancy Resolution:

In the event of any discrepancies in the reconciliation statement, the involved departments shall work together to resolve these discrepancies in a timely manner. The resolution process should be aimed at achieving a consensus on the final bill amount.

Section 4. Term. The term of this Contract shall begin on October 1, 2024, and end on September 30, 2025. Prior to the end of this term of this Agreement, the scope of services provided herein and the corresponding costs for said services will be re-evaluated based on needs of the CRA for Fiscal Year 2024-2025.

Section 5. Records. City and HBCRA shall keep such records and accounts as may be necessary to support the cost of services incurred by the HBCRA in accordance with this Agreement, including but not limited to records and documents pertaining to the selection of third-party service providers. Such books and records will be available at all reasonable times for examination and audit by HBCRA and shall be retained as provided by law or for no less than a period of five (5) years after completion of each requested service to performed pursuant to this Agreement.

Section 6. Miscellaneous.

6.1 Headings. The headings of the sections of this Agreement are for convenience only and do not affect meanings of any provisions hereof:

6.2 Amendment. The terms, covenants, conditions, and provisions of this Agreement cannot be altered, changed, modified, or added to, except in writing signed by the City and the HBCRA and approved by the HBCRA Board and the City Commission.

6.3 Third Party Beneficiaries. Neither of the Parties intend to benefit any third party directly or substantially by this Agreement. Therefore, Parties agree that there are no third-party beneficiaries to this Agreement and that no third party shall be entitled to assert a claim against either of them based upon this Agreement.

6.4 Construction. Both Parties have substantially contributed to the drafting and negotiation of this Agreement and this Agreement shall not, solely as a matter of judicial construction, be construed more severely against one of the Parties than the other.

6.5 Governing Law; Venue. This Agreement shall be interpreted and

construed in accordance with and governed by the laws of the State of Florida. Venue for litigation concerning this Agreement shall be in Broward County, Florida.

6.6 Invalidity. If any term or provision of this Agreement, or the application thereof to any person or circumstance is determined to be invalid or unenforceable, then to the extent that the invalidity or unenforceability thereof does not deprive a Party of a material benefit afforded by this Agreement, the remainder of this Agreement or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or unenforceable, will not be affected thereby, and each term and provision of this Agreement will be valid and will be enforced to the full extent permitted by law.

6.7 Waiver. No express or implied consent or waiver by a Party to or of any breach or dealt by the other Party in the performance by such other Party of its obligations under this Agreement will be deemed or construed to be a consent or waiver to or of any other breach or dealt in the performance by such other Party of the same or any other obligations of such other Party hereunder. Failure by a Party to complain of any act or failure to act of the other Party or to declare the other Party in default, irrespective of how long such failure continues will not constitute a waiver by such Party of its rights hereunder. The giving of consent by a Party in any one instance will not limit or waive the necessity to obtain such Party's consent in any future instance.

6.8 Independent Contractor. In performing its obligations hereunder, the City shall be deemed an independent contractor and not an agent or employee of the HBCRA.

6.9 Assignment. Neither this Agreement, nor any interest herein, shall be assigned, transferred, or otherwise encumbered by the HBCRA or the City without the prior written consent of the other Party.

6.10 Notice. Whenever any party desires or is required by this Agreement to give notice to the other party, it must be in writing and given by hand, sent by certified mail, with return receipt requested, or sent by a recognized overnight courier (e.g., Federal Express) addressed to the party for whom it is intended, at the address specified for notice by the Parties from time to time. Notice may also be given by electronic means (e.g., facsimile or email) provided such is followed up with a hard copy by one of the methods in the previous sentence.

6.11 Entire Agreement. No statements, representations, warranties, either written or oral, from whatever source arising, except as expressly stated in this Agreement, shall have any legal validity between the parties or be binding upon any of them. The Parties acknowledge that this Agreement contains the entire understanding and agreement of the parties with respect to the subject matter hereof.

6.12 Prevailing Parties. If either Party is required to engage in litigation against any other Party hereto, either as plaintiff or as defendant, in order to enforce or defend any of its or his rights under this Agreement, and such litigation results in a final judgment in favor of such Party ("Prevailing Party"), then the Party against whom said

final judgment is obtained shall reimburse the Prevailing Party for all direct, indirect or incidental expenses incurred by the Prevailing Party in so enforcing or defending its or his rights hereunder including, but not limited to, all attorney's fees and court costs and other expenses incurred throughout all negotiations, trials or appeals undertaken in order to enforce the Prevailing Party's rights hereunder including any proceedings to enforce this provision.


**Section 9. WAIVER OF JURY TRIAL. THE PARTIES HEREBY WAIVE, TO THE FULLEST EXTENT PERMITTED BY APPLICABLE LAW, ANY RIGHT A PARTY MAY HAVE TO A TRIAL BY JURY IN RESPECT OF ANY SUIT, ACTION OR PROCEEDING DIRECTLY OR INDIRECTLY ARISING OUT OF, UNDER OR IN CONNECTION WITH THIS AGREEMENT.**

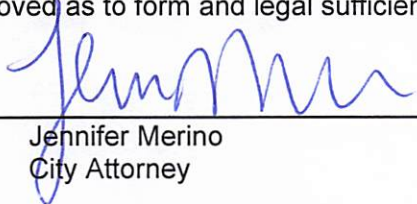
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**IN WITNESS WHEREOF**, the City and the HBCRA hereto have caused this Agreement to be executed as of the day and year first above written.

**CITY OF HALLANDALE BEACH,**  
a Florida municipal corporation


By:   
\_\_\_\_\_  
Jeremy Earle  
City Manager


ATTEST:  
By:   
\_\_\_\_\_  
Jenorgen M. Guillen  
City Clerk

Approved as to form and legal sufficiency  
By:   
\_\_\_\_\_  
Jennifer Merino  
City Attorney

**HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY,**  
a public body corporate and politic

By:   
\_\_\_\_\_  
Jeremy Earle  
Executive Director

ATTEST:  
By:   
\_\_\_\_\_  
Jenorgen M. Guillen  
HBCRA Secretary

Approved as to form and legal sufficiency:  
By:   
\_\_\_\_\_  
Taylor English Duma LLP  
HBCRA Attorney



**EXHIBIT A (SIU)**

Fiscal Year 2024-2025

<b>Employee Salaries and Benefits</b>	<b>Total Cost</b>
<b>Employee Total</b>	<b>\$1,284,667</b>
<b>512000</b>	
<b>521050</b>	
<b>521100</b>	
<b>515050</b>	
<b>515100</b>	
<b>522100</b>	
<b>522300</b>	
<b>523050</b>	
<b>523100</b>	
<b>523150</b>	
<b>524000</b>	

<b>Equipment, Seminars and Supplies</b>	<b>Total Cost</b>
<b>5 UNDERCOVER RENTAL VEHICLES (544050)</b>	<b>\$88,070</b>
<b>TRAINING, MEETINGS AND SEMINARS (552020)</b>	<b>\$10,000</b>
<b>PRINTING AND SIGNAGE (547000)</b>	<b>\$10,000</b>
<b>SPECIALIZED SUPPLIES (552010)</b>	<b>\$15,000</b>
<b>COMPUTER EQUIPMENT AND SUPPLIES (552170)</b>	<b>\$14,000</b>
<b>COMPUTER SOFTWARE AND APPLICATIONS (54606Q2)</b>	<b>\$24,000</b>
<b>CELLULAR PHONES (5410101)</b>	<b>\$4,500</b>
<b>SIU Training and Supplies Total</b>	<b>\$165,570</b>

<b>Community Relations Specialists Equipment, Supplies, and Training</b>	<b>CRA Cost</b>	<b>City Cost</b>
TRAINING, MEETINGS, AND SEMINARS (552080)	\$2,500	\$2,500 2120-555050
CELLULAR PHONES (541010)	\$600	\$600 1610-541010
COMPUTER EQUIPMENT AND SUPPLIES (552170)	\$2,500	\$10,000 2133-552170
PRINTING AND SIGNAGE (552080)	\$5,000	\$6,000 2120-547000
EQUIPMENT AND TOOLS (552030)	\$5,000	\$26,500 2130-552030
STORAGE	\$2,400	
<b>Community Relations Specialists Equipment, Supplies, and Training Total Cost</b>	<b>\$18,000</b>	

<b>QUADRANT SAFETY BOARD (QSB)</b>	<b>Total Cost</b>
PRINTING AND BINDING	\$2,500
SPECIALIZED SUPPLIES	\$2,500
<b>Quadrant Safety Board (QSB) Total</b>	<b>\$5,000</b>
<b>Citywide Public Safety Program</b>	<b>Total Cost</b>
PUBLIC SAFETY CAMERAS, LPRs, SPEED TRAILERS	\$353,000

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**Grand Total**

**\$1,826,237**