



## City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:	File No.:	Item Type:	1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading	
<b>3/18/2026</b>	<b>26-053</b>	<input checked="" type="checkbox"/> <b>Resolution</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Other</b>	Ordinance Reading	<b>N/A</b>	<b>N/A</b>
			Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
			Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
			Quasi-Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
Fiscal Impact (\$):	Account Balance (\$):		Funding Source:	Project Number:	
<b>\$544,000</b>	<b>N/A</b>		<b>Federal Funding</b>	<b>N/A</b>	
Contract Required:	P.O. Required:	RFP/RFQ/Bid Number:	Sponsor Name:	Department:	
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<b>N/A</b>	<b>Jeremy Earle</b>	<b>City Manager's Office</b>	
Strategic Plan Focus Areas:					
<input checked="" type="checkbox"/> <b>Fiscal Stability</b>	<input checked="" type="checkbox"/> <b>Resident Services</b>	<input type="checkbox"/> <b>Public Safety</b>	<input type="checkbox"/> <b>Infrastructure &amp; Mobility</b>	<input type="checkbox"/> <b>Economic Development &amp; Affordable Housing</b>	
Implementation Timeline:					
Estimated Start Date: 10/1/2026			Estimated End Date: 9/30/2027		

**SHORT TITLE:**

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING THE FILING, ACCEPTANCE AND EXECUTION OF 52<sup>ND</sup> YEAR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) APPLICATIONS FOR FY 2026-27 FOR AFTERSCHOOL TUTORIAL PROGRAM IN THE AMOUNT OF NINETY-FOUR THOUSAND DOLLARS (\$94,000) TO SERVE A MINIMUM OF 166 LOW TO MODERATE INCOME STUDENTS AND DRAINAGE, SIDEWALKS, REGRADING AND SODDING OF SWALES AND OTHER RELATED INFRASTRUCTURE IMPROVEMENTS ALONG NW 1ST STREET BETWEEN NW 8TH AVENUE AND NW 7TH AVENUE IN THE AMOUNT OF FOUR HUNDRED AND FIFTY THOUSAND DOLLARS (\$450,000); AND PROVIDING FOR AN EFFECTIVE DATE.**

## STAFF SUMMARY:

### **Summary:**

Staff seek authorization to submit Community Development Block Grant (CDBG) applications for the 52<sup>nd</sup> Year of funding in Fiscal Year 2026/2027, accept grant awards, and execute any and all grant documents.

### **Background:**

The Community Development Block Grant (CDBG) by the U.S. Department of Housing and Urban Development, is a program that provides communities with resources to address a wide range of community development needs.

Cities participating in the Broward County CDBG program receive an allocation based on a U.S. Department of Housing and Urban Development (HUD) funding formula. This formula takes into consideration community housing conditions, population, and poverty indicators. The funding allocation is automatic and non-competitive, as long as the allocation is for HUD/CDBG-eligible activities (which may include capital, economic development, and housing and public service projects). Although the allocation is non-competitive, cities must still apply to receive funding. The City of Hallandale Beach applies for CDBG funds annually.

### **Current Situation:**

Per the CDBG Program requirements, two public meetings must be held. Staff will conduct advertised public meetings (see *Exhibit 2*) to receive public comments from residents about the City's proposed project and to gather information from the public as to projects that the community would like to see implemented. A public meeting was held on Thursday, February 5, 2026, at 6 p.m. This meeting notifies residents of the fact that the City Commission will be considering this agenda item at the March 18, 2026, meeting and invite them to attend and to make follow-up comments. This Commission Meeting is considered the second required public meeting for the purpose of this grant.

Grant applications are recommended for the following projects (*Awaiting application Release from the County. Application amount subject to change, based on the County's available allocation per City.*):

- |  |          |
|--|----------|
| 1. <u>Afterschool Tutorial Program</u> | \$94,000 |
|--|----------|

The Afterschool Tutorial Enrichment Program proposes to serve a minimum of 166 low to moderate income students. The program is also referred to as limited clientele per HUD national objectives. The CDBG grant has allowed the City to enhance public services for the Afterschool Tutorial Enrichment Program, and to serve a minimum of 166 limited clientele students. The total request is \$94,000. Matching contributions include both cash and in-kind donations, e.g., utilization of seven classrooms, vans, classroom furniture, the value of volunteer services as well as a portion of both direct and indirect staff salaries for a total match of \$1,236,703. The total program value is \$1,330,703.

*Program & Grant Application Lead:  
Cora T. Daise, Human Services Director*

2. Public Works Drainage Improvements \$450,000

Public Works Improvements in the NW Quadrant will include drainage, sidewalks, regrading and sodding of swales and other related infrastructure improvements along NW 1st Street between NW 8th Avenue and NW 7th Avenue. Other CDBG eligible areas may be added in the design process, depending on the Community’s input during the public meetings. Total project cost is estimated to be \$510,000 (\$60,000 Design Maximum Budget and \$450,000 Construction Budget). Should the design fees or the bid process be lower than the estimate, the remaining balance will be available for additional drainage improvements.

*Project & Grant Application Lead:  
Marlon Lobban, Public Works Director*

Grant timeline is as follows:

52 <sup>nd</sup> Year Grant Application Due Date:	TBD-Not Released
52 <sup>nd</sup> Year CDBG Grant Contract Cycle:	10/01/26 – 09/30/27

The total grant request for the project is \$544,000. Grant funds are requested to supplement and enhance City programs and projects. The cost breakdown for the project will be included in the Grant Application. Local matching funds are not required; however, program or project costs in excess of CDBG funding will be provided by the City and other sources as follows:

Afterschool Tutorial Program:

CDBG Grant	\$ 94,000
Friends of the Hepburn Center-Budget and Registration Fees	87,998
Friends of the Hepburn Center-In Kind	33,600
Children Services Council of Broward County Grant	373,114
City of Hallandale Beach-Cash	582,937
City of Hallandale Beach-In Kind	<u>159,054</u>
Total Program Cost	\$1,330,703

Public Works Drainage Improvements

CDBG Grant	\$450,000
City of Hallandale Beach - Stormwater Drainage Fund 440	<u>60,000</u>
Total Project Cost	\$510,000

If approved, CDBG funding will become available during Fiscal Year 2026/2027 and will be appropriated in Fund 150 (Afterschool Tutorial Program) and Fund 440 (Drainage Improvements Project) respectively.

**Why Action is Necessary:**

Pursuant to Article V, Section 5.01, of the City of Hallandale Beach Charter, Resolutions are to be presented to and adopted by a majority of the Commission. Furthermore, per Broward County and the CDBG program guidelines, a resolution of the City Commission authorizing the grant application is required.

**Cost Benefit:**

The City leverages various funding sources to enhance services and projects through grant funding. The CDBG grant will offset costs in the General Fund in the amount of approximately \$544,000.

**PROPOSED ACTION:**

The City Commission considers the attached Resolution.

**ATTACHMENT(S):**

- Exhibit 1 – Resolution
- Exhibit 2 – Public Hearing Notice

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