1 **EXHIBIT 1** 2 **RESOLUTION NO. 2025-**3 A RESOLUTION OF THE CHAIR AND BOARD OF 4 **DIRECTORS ADOPTING A TENTATIVE ANNUAL BUDGET** 5 FOR THE THREE ISLANDS SAFE NEIGHBORHOOD 6 DISTRICT FOR THE 2025 - 2026 FISCAL YEAR; 7 PROVIDING AN EFFECTIVE DATE. 8 9 BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE THREE ISLANDS 10 SAFE NEIGHBORHOOD DISTRICT: 11 12 SECTION 1. That the Three Islands Safe Neighborhood District Tentative Annual 13 Budget for fiscal year 2025-26, a copy of which is on file with the City Clerk and incorporated 14 in this Resolution by reference, is hereby adopted with the following appropriations: 15 16 THREE ISLANDS SAFE NEIGHBORHOOD DISTRICT \$427,123 17 18 **SECTION 2.** That a hearing on final adoption of the budget tentatively adopted by 19 this Resolution is set for September 29, 2025, at 5:05 P.M., and the City Clerk is directed to 20 advertise the same in conformity with the provisions of Section 200.065, Fla. Stat. 21 22 SECTION 3. This Resolution shall be effective immediately upon adoption. 23 24 APPROVED this September 15, 2025. 25 26 27 JOY F. COOPER 28 29 CHAIR-DIRECTOR 30 31 ATTEST: 32 33 34 35 JENORGEN GUILLEN 36 CITY CLERK 37 38 APPROVED AS TO LEGAL SUFFICIENCY 39 **FORM** 40 41 42 JENNIFER MERINO 43 44 CITY ATTORNEY