

Golden Isles Tennis Center - All Florida Tennis Contract  
Annual GROSS Revenue Recap

	2021 (beginning April)		2022		2023		2024		2025 (Through 06/30/25)		Total Revenue to date ( 06/30/25)
	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount
Operator:	\$201,842.15	84.01%	\$616,035.50	88.34%	\$705,985.58	89.65%	\$720,820.86	90.20%	\$473,116.73	91.53%	\$2,717,800.83
City:	\$38,420.50	15.99%	\$81,300.04	11.66%	\$81,499.83	10.35%	\$78,329.68	9.80%	\$43,786.54	8.47%	\$320,525.53
Total:	\$240,262.65		\$697,335.54		\$787,485.41		\$799,150.54		\$516,903.27		\$3,038,326.36

Operator Revenue Sources: Clay Court Fees,Pickleball Court Fees, Light Fees (\$2/hr), Program fees (clinics, lessons, tournaments, etc)

City Revenue Sources: Memberships, Hard Court Fees, Light Fees (\$6/hr)