

EXHIBIT 1: HBCRA LIFETIME TAX INCREMENT FINANCING REVENUE

# of TIF pmts				TIF REVENUE					
	FISCAL YEAR	PROPERTY VALUE	ANNUAL CHANGE (%)		MEMORIAL REGIONAL HOSPITAL SOUTH	CHILDREN'S SERVICES COUNCIL	BROWARD COUNTY	CITY OF HALLANDALE BEACH	TOTAL
	96/97	377,757,750							
1	97/98	355,847,240	-5.80%	5-YEAR 14.55% CHANGE	-	32,059	108,453	106,000	246,512
2	98/99	382,344,420	7.45%		-	85,253	278,954	281,879	646,086
3	99/00	398,300,920	4.17%		115,616	-	382,670	387,792	886,078
4	00/01	432,738,440	8.65%		115,616	-	532,535	562,838	1,210,989
5	01/02	457,754,430	5.78%		115,616	-	731,547	758,986	1,606,149
6	02/03	498,401,860	8.88%	10-YEAR 112.24% CHANGE	115,616	49,938	1,004,262	1,016,234	2,186,050
7	03/04	580,342,740	16.44%		115,616	89,549	1,509,200	1,541,525	3,255,890
8	04/05	686,829,860	18.35%		115,616	136,677	2,094,276	2,114,466	4,461,035
9	05/06	801,752,040	16.73%		118,974	189,176	2,761,773	2,757,209	5,827,132
10	06/07	1,150,459,730	43.49%		15-YEAR 169.71% CHANGE	134,785	313,643	4,345,639	4,596,907
11	07/08	1,387,266,590	20.58%	150,913		342,567	4,688,620	4,777,714	9,959,814
12	08/09	1,352,076,370	-2.54%	167,363		330,810	4,525,179	4,611,167	9,634,519
13	09/10	1,230,110,250	-9.02%	184,142		343,571	3,958,713	4,777,436	9,263,862
14	10/11	1,018,847,480	-17.17%	200,000		286,003	3,107,359	3,593,308	7,186,670
15	11/12	1,015,148,340	-0.36%	20-YEAR 211.79% CHANGE	200,000	289,984	3,140,232	3,572,574	7,202,790
16	12/13	1,003,897,210	-1.11%		200,000	291,587	3,127,391	3,380,611	6,999,589
17	13/14	1,034,868,690	3.09%		200,000	308,599	3,395,949	3,542,687	7,447,235
18	14/15	1,109,796,180	7.24%		200,000	343,211	3,795,971	3,605,781	7,944,963
19	15/16	1,177,817,860	6.13%		200,000	374,866	4,160,629	3,940,000	8,675,495
20	16/17	1,259,900,590	6.97%	25-YEAR 349.14% CHANGE	200,000	412,797	4,565,116	4,344,462	9,522,375
21	17/18	1,356,291,060	7.65%		200,000	458,854	5,077,790	4,935,561	10,672,205
22	18/19	1,445,386,210	6.57%		200,000	500,282	5,557,262	6,408,791	12,666,335
23	19/20	1,600,788,040	10.75%		200,000	572,849	6,376,158	8,132,966	15,281,973
24	20/21	1,696,649,480	5.99%		200,000	617,887	6,891,084	8,770,630	16,479,601
25	21/22	1,781,881,470	5.02%	29-YEAR 535.09% CHANGE	200,000	632,710	7,354,421	9,337,423	17,524,554
26	22/23	1,955,516,270	9.74%		200,000	680,739	8,289,654	12,360,586	21,530,979
27	23/24	2,196,617,190	12.33%		200,000	784,025	9,588,554	14,249,436	24,822,015
28	24/25	2,399,100,890	9.22%		200,000	871,467	10,828,244	14,571,822	26,471,533
29	25/26								-
30	26/27							-	
	TOTAL				4,449,873	9,339,103	112,177,635	133,036,791	259,003,402