

# City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		File No.:		Item Type:				1 <sup>st</sup> Reading		2 <sup>nd</sup> Reading
						Ord	dinance Reading		NA	NA
10/22/2025		25-418		<ul><li>☑ Resolution</li><li>☐ Ordinance</li><li>☐ Other</li></ul>		Pul	Public Hearing			
						Advertising Required				
						Qu	asi-Judicial:			
Fiscal Impact (\$):		Account Balance (\$):					Funding Source:		Project Number:	
\$522,704		\$522,704					1610-541010 & 1610-552120		NA	
Contract					P/RFQ/Bid		Sponsor Name:		Department:	
Required:					Number:					
□Yes	⊠No	⊠Yes	□No	GSA	IEDULE 70 CONTRACT: CA19D00MV	Ti	ristan Lattibeaudio CIO	ere, Innovation Technology		
					Strategic Pla	ın Fo	cus Areas:			
□ Fiscal Stability		□ Resident Services			☐ Public Safety			□ Economic Development & Affordable Housing		
Implementation Timeline:										
Estimated Start Date: 10/22/2025						Estimated End Date: 9/26/2029				

#### **SHORT TITLE:**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING UTILIZATION OF THE AT&T MOBILITY CONTRACT WITH GSA FOR CELLULAR AND WIRELESS SERVICES FOR AN ANNUAL NOT EXCEED COST OF ONE HUNDRED THIRTY THOUSAND, SIX HUNDRED AND SEVENTY-SIX DOLLARS (\$130,676), THROUGH SEPTEMBER 26, 2029; AND PROVIDING FOR AN EFFECTIVE DATE.

### **STAFF SUMMARY:**

#### **Summary:**

Staff seeks City Commission approval to utilize AT&T Mobility LLC under the Multiple Award Schedule (MAS) General Services Administration (GSA) Contract 47QTCA19D00MV until September 26, 2029, for an amount not to exceed \$130,676 per fiscal year providing for a four

(4) year term with a cost not-to-exceed \$522,704 for the purchasing of Telecommunication Services.

#### **Background:**

AT&T Mobility is one of the City's internet service providers, delivering essential services including cellular and wireless connectivity. These services are critical to City staff operations, including those of the Hallandale Beach Police Department. AT&T Mobility provides wireless services as well as internet service citywide. AT&T Mobility is valued for its FirstNet Priority Services, extensive coverage, and high availability throughout Florida.

The Innovation Technology Department manages wireless services, landlines, internet providers, along with cellular and wireless internet devices citywide, acting as the central department in charge of managing the equipment and service. The Multiple Award Schedule (MAS) leverages the purchasing power of the Federal Government to offer the best terms and rates for agencies at the Federal/State/Local Level.

Every City Department accesses telecommunications via the Innovation Technology Department. The following is a breakdown of prior year allocations and the estimated amount needed in the current fiscal year for AT&T Mobility.

#### AT&T Mobility – Funding Table

Fiscal Year	FY Amount	Notes
2022 – 2023	\$26,000	Prior allocation
2023 – 2024	\$27,651	Prior allocation
2024 – 2025	\$35,064	Prior allocation
2025 – 2026	\$35,064	Base allocation
2025 – 2026	\$43,560	<sup>1</sup> PD iPhones Transfer
		(110 lines from T-Mobile)
Total FY25–26	\$78,624	_

<sup>&</sup>lt;sup>1</sup> The FY25–26 allocation includes approximately \$43,560 in new costs to transfer 110 Hallandale Beach Police Department iPhone lines from T-Mobile to AT&T, leveraging FirstNet priority-access services to ensure reliable emergency communications.

#### **Current Situation:**

The Innovation Technology Department continues to maintain and enhance the City's internet, analog, and wireless systems to provide efficient telecommunication services citywide. To support these efforts, the Department requests an annual allocation of \$130,676 for AT&T Mobility services to ensure reliable, scalable wireless and cellular connectivity across all departments. This allocation includes approximately \$43,560 for transferring 110 Police Department iPhone lines from T-Mobile to AT&T, leveraging FirstNet emergency priority access, as well as \$50,000 for future needs, such as the expansion of cloud-based surveillance cameras requiring secure SIM connectivity, additional mobile devices, and wireless infrastructure upgrades.

The Department is requesting authorization to continue utilizing the AT&T Mobility contract with GSA 47QTCA19D00MV from October 22, 2025, through September 26, 2029. This authorization will support the ongoing procurement of cellular and wireless services essential to City operations.

The Police Department specifically selected AT&T for their iPhones because of AT&T's exclusive FirstNet Priority Services, which ensure prioritized access to communication networks during emergencies or disasters. This capability is critical to maintaining public safety operations and is not available through other carriers. The annual cost will not exceed \$130,676, with the total four-

year (4) term not to exceed \$522,704, as allocated in the Innovation Technology Department's annual budget for each fiscal year

#### **Why Action is Necessary:**

Pursuant to Code of Ordinances, in accordance with Procurement Code Section 23-10, Exception to competitive solicitation requirements, (6) Other exceptions, m. Utilities, including water, wastewater, sewer, gas, electric, or other utilities as defined by law, or phone, cable or internet services. Furthermore, Section 23- 9, Award, (e) The City Manager may award procurements within the delegated spending authority. All other procurements, except emergency procurements, require commission approval for award.

#### **Cost Benefit:**

The City utilizes MAS and GSA contracts to procure telecommunication services, technology solutions, software, hardware, and maintenance at competitive pricing for public entities. The Police Department recently traded in its existing iPhones, earning \$19,000 in credits, with AT&T waving \$10,000 in activation fees—providing \$29,000 toward new device purchases and improving cost efficiency.

The annual funding threshold of \$130,676 supports future needs, including expanding cloud-based surveillance cameras requiring secure SIM connectivity and covering unanticipated surveillance expenditures for the camera expansion project.

The approved increase in the not-to-exceed amount for FY2025–FY2029 ensures reliable internet, wireless services, and telecommunications for uninterrupted City operations, improved departmental efficiency, and priority access to secure communications for emergency functions through AT&T FirstNet.

#### PROPOSED ACTION:

The City Commission considers the attached Resolution.

## ATTACHMENT(S):

Exhibit 1 - Resolution

Exhibit 2 - GSA Contract No. 47QTCA19D00MV

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