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EXHIBIT 1

ORDINANCE NO. 2026 -

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AMENDING THE ADOPTED BUDGET FOR FY 2025-26 TO REFLECT THE REVENUES, EXPENDITURES, APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2025-26 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2025-26 adopted budget be amended to include the following transactions:

1. Proceeds from Auction Vehicles – \$19,000. This will be added to the General Fund reserves;
2. Fire FSA System Upgrade – \$45,000. This expenditure will be funded by a transfer from the Contribution & Donation Fund;
3. Internship Program – \$120,000. This expenditure will be funded by General Fund reserves;

- 40 4. Animal Control Program – \$55,422. This expenditure will be funded by General
41 Fund reserves;
42
- 43 5. Community Relations & Parks Safety Program – \$334,395. This expenditure will be
44 funded by General Fund reserves;
45
- 46 6. Project Manager creation of position– \$16,800. This expenditure will be funded by
47 General Fund reserves;
48
- 49 7. Facilities Maintenance Equipment & Infrastructure – \$313,000. This expenditure will
50 be funded by General Fund reserves;
51
- 52 8. Anchoring Limitation Area Signs – \$100,000. This expenditure will be funded by
53 General Fund reserves;
54
- 55 9. Adjustment to Interfund Transfers – \$500,000. This expenditure will be funded by
56 General Fund reserves;
57
- 58 10. Transfer to Renewal & Replacement Fund (Fire Station 7 Roof Replacement) –
59 \$500,000. This expenditure will be funded by General Fund reserves;
60
- 61 11. Transfer to Capital Project Fund (Additional City Hall Parking) – \$150,000. This
62 expenditure will be funded by General Fund reserves;
63
- 64 12. Transfer to Capital Project Fund (Modular Office) – \$320,490. This expenditure will
65 be funded by General Fund reserves;
66
- 67 13. Transfer to Capital Project Fund (Crime Prevention Lights) – \$150,000. This
68 expenditure will be funded by General Fund reserves;
69
- 70 14. Transfer to Capital Project Fund (City Hall IT Servers) – \$150,000. This expenditure
71 will be funded by General Fund reserves;
72
- 73 15. Transfer to Capital Project Fund (Electric Capacity at City Hall) – \$400,000. This
74 expenditure will be funded by General Fund reserves;
75
- 76 16. Transfer to Capital Project Fund (Bridge Repairs) – \$630,000. This expenditure will
77 be funded by General Fund reserves;
78
- 79 17. Transfer to Capital Project Fund (Chaves Lake Dredging) – \$3,760,680. This
80 expenditure will be funded by General Fund reserves;
81

- 82 18. Transfer to Capital Project Fund (NW/SW 8th Avenue) – \$785,162. This expenditure
83 will be funded by General Fund reserves;
- 84
85 19. Fire Station 7 Roof Replacement – \$500,000. This expenditure will be funded by a
86 transfer from the General Fund;
87
- 88 20. Offset Cost of Police Radios – \$50,000. This expenditure will be funded by a
89 transfer from the Contributions & Donations Fund;
90
- 91 21. Offset Cost of OB Johnson Park Playground Resurfacing – \$105,000. This
92 expenditure will be funded by a transfer from the Contributions & Donations Fund;
93
- 94 22. Reclass ICMA Fellow to Transportation & Mobility Planner – \$67,200. This
95 expenditure will be funded by General Fund reserves;
96
- 97 23. Bikeshare Program – \$70,000. This expenditure will be funded by General Fund
98 reserves;
99
- 100 24. Transfer to Capital Project Fund (NW/SW 8th Avenue) – \$1,063,790. This
101 expenditure will be funded by Transportation (Traffic Mitigation) Fund reserves;
102
- 103 25. Transfer to Capital Project Fund (Modular Office) – \$320,491. This expenditure will
104 be funded by Permit & Inspection Fund reserves;
105
- 106 26. Chaves Lake Park – \$2,639,029. This expenditure will be funded by General
107 Obligation (G.O.) Bond Fund reserves;
108
- 109 27. Transfer to General Fund (Fire FSA System Upgrade) – \$45,000. This will be
110 funded by the Contribution & Donation Fund reserves;
111
- 112 28. Transfer to Renewal & Replacement Fund (Offset Cost of Police Radios –
113 \$155,000. This will be funded by the Contribution & Donation Fund reserves;
114
- 115 29. Transfer to Capital Project Fund (Chaves Lake Dredging) – \$250,000. This will be
116 funded by the Contribution & Donation Fund reserves;
117
- 118 30. Transfer to Utility Fund (16” Watermain US1 Gulfstream Park to Holiday Drive –
119 \$50,000. This will be funded by the Contribution & Donation Fund reserves;
120
- 121 31. Additional City Hall Parking – \$150,000. This expenditure will be funded by a
122 transfer from the General Fund;
123

- 124 32. Modular Office – \$640,981. This expenditure will be funded by a transfer from the
125 General Fund and Permit & Inspection Fund;
126
- 127 33. Crime Prevention Lights – \$150,000. This expenditure will be funded by a transfer
128 from the General Fund;
129
- 130 34. City Hall IT Servers – \$150,000. This expenditure will be funded by a transfer from
131 the General Fund;
132
- 133 35. Electric Capacity at City Hall – \$150,000. This expenditure will be funded by a
134 transfer from the General Fund;
135
- 136 36. Chaves Lake Dredging – \$6,000,000. This expenditure will be funded by a
137 transfer from the General Fund, Contributions & Donations Fund, and Utility Fund;
138
- 139 37. Bridge Repairs – \$630,000. This expenditure will be funded by a transfer from the
140 General Fund;
141
- 142 38. NW/SW 8th Avenue – \$1,848,952. This expenditure will be funded by a transfer
143 from the General Fund and Transportation Fund;
144
- 145 39. Generators – \$300,000. This expenditure will be funded by Stormwater Fund
146 reserves;
147
- 148 40. NE Quadrant Drainage Improvements – \$450,000. This expenditure will be funded
149 by Stormwater Fund reserves;
150
- 151 41. 16” Watermain US1 Gulfstream Park to Holiday Drive – \$50,000. This expenditure
152 will be funded by a Transfer from the Contribution & Donation Fund;
153
- 154 42. Project Manager – \$16,800. This expenditure will be funded by Utility Fund
155 reserves;
156
- 157 43. Project Manager – \$33,600. This expenditure will be funded by Utility Fund
158 reserves;
159
- 160 44. Transfer to Capital Project Fund (Chaves Lake Dredging) – \$1,989,320. This
161 expenditure will be funded by Utility Fund reserves;
162
- 163 45. Proceeds from Auction Vehicles – \$96,800. This will be added to Fleet Services
164 Fund reserves;
165

166 46. Transfer from General Fund (Adjustment to Interfund Transfers) – \$500,000. This
167 expenditure is a correction to the adopted budget.

168
169 **WHEREAS**, the Mayor and City Commission have determined that it is in the best
170 interest of the City and its residents to amend the FY 2025-26 adopted budget as reflected
171 in the attachment; and

172
173 **WHEREAS**, the Mayor and City Commission have determined that this proposed
174 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the
175 same manner as the original adoption of the FY 2025-26 budget.

176
177 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**
178 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

179 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and
180 incorporated herein.
181

182
183 **SECTION 2. Adoption of Budget Amendment.** The Mayor and City
184 Commission hereby adopt the budget amendment to the FY 2025-26 adopted budget as
185 set forth in Attachments A of this ordinance.

186
187 **SECTION 3. Conflict.** All ordinances, parts of ordinances, resolutions, or parts
188 of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

189
190 **SECTION 4. Severability.** Should any provision of this Ordinance be declared by
191 a court of competent jurisdiction to be invalid, such decision shall not affect the validity of
192 this Ordinance as a whole or any portion thereof, other than the part that is declared to be
193 invalid.

194
195 **SECTION 5. Effective Date.** This Ordinance shall take effect immediately upon
196 adoption.

197
198 PASSED AND ADOPTED on 1st reading, on April 15, 2026.

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200 PASSED AND ADOPTED on 2nd reading, on May 6, 2026.

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JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY