

**CITY OF HALLANDALE BEACH**  
**FISCAL 2021-22 BUDGET AMENDMENT**  
**ATTACHMENT A**



FUND	ORG	OBJECT	ADOPTED BUDGET	AMENDMENT AMOUNT	REVISED BUDGET
<b><u>001   GENERAL FUND</u></b>			<b><u>85,098,346</u></b>	<b><u>403,684</u></b>	<b><u>85,502,030</u></b>
Sophos Antivirus Subscription	1610	546060		19,004	
CryWolf False Alarm Software Program	2130	546060		37,000	
Two (2) Smart Trailers with License Plate Reader	2130	564040		60,000	
Additional Personnel for Parking Management Program	4951	Various		172,680	
Transportation Planning Consultant Services	5020	534010		75,000	
Electric Vehicle for Division of Code Compliance	5050	564010		40,000	
<sup>(1)</sup> <b><u>160   TRANSPORTATION FUND</u></b>			<b><u>2,072,413</u></b>	<b><u>86,548</u></b>	<b><u>2,158,961</u></b>
Streetlight Operations and Maintenance	4120	534010		86,548	
<b><u>170   PERMITS &amp; INSPECTIONS FUND</u></b>			<b><u>3,965,166</u></b>	<b><u>75,218</u></b>	<b><u>4,040,384</u></b>
Call Center Technician	2415	Various		75,218	
<b><u>490   UTILITY FUND</u></b>			<b><u>33,530,508</u></b>	<b><u>850,000</u></b>	<b><u>34,380,508</u></b>
Submersible Grinder Pumps for Lift Stations (2, 3, 4, 5, 6, 12, 13)	35955	565000		850,000	
<b><u>530   FLEET SERVICES FUND</u></b>			<b><u>2,860,352</u></b>	<b><u>1,038,758</u></b>	<b><u>3,899,110</u></b>
Fleet Vehicle Replacements	4410	Various		1,038,758	
<b>TOTAL AMENDMENT AMOUNT</b>				<b>2,454,208</b>	

**NOTE:**

- <sup>(1)</sup> \$86,548 will come in as revenue from the Florida Department of Transportation.