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EXHIBIT 1

ORDINANCE NO. 2021 -

**AN ORDINANCE OF THE MAYOR AND CITY COMMISSION
OF THE CITY OF HALLANDALE BEACH, FLORIDA,
AMENDING THE ADOPTED BUDGET FOR FY 2021-22 TO
REFLECT THE REVENUES, EXPENDITURES,
APPROPRIATIONS AND OTHER MISCELLANEOUS BUDGET
ADJUSTMENTS; PROVIDING FOR CONFLICT; PROVIDING
FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE
DATE.**

WHEREAS, Section 166.241 authorizes a municipality to amend its adopted budget anytime during the fiscal year or within sixty (60) days after the end of the fiscal year for which the budget applied; and

WHEREAS, Section 166.241 (4)(c) provides the process for a municipality to amend an adopted budget when the amendment will change the expenditures and revenues; and

WHEREAS, the FY 2021-2022 adopted budget did not reflect the revenue, expenditures, appropriations and other miscellaneous adjustments reflected herein; and

WHEREAS, this proposed budget amendment is still within the allotted time pursuant to Florida Statutes; and

WHEREAS, the City Administration proposes that the FY 2021-2022 adopted budget be amended to include the following transactions:

1. Sophos Antivirus Subscription – \$19,004. This expenditure will be funded by General Fund reserves;
2. CryWolf False Alarm Software Program – \$37,000. This expenditure will be funded by General Fund reserves;
3. Two (2) Smart Trailers with License Plate Reader – \$60,000. This expenditure will be funded by General Fund reserves;
4. Additional Personnel for Parking Management Program – \$172,680. This expenditure will be funded by General Fund reserves;

- 42
- 43 5. Transportation Planning Consultant Services – \$75,000. This expenditure will be
- 44 funded by General Fund reserves;
- 45
- 46 6. Electric Vehicle for Division of Code Compliance – \$40,000. This expenditure will
- 47 be funded by General Fund reserves;
- 48
- 49 7. Streetlight Operations and Maintenance – \$86,548. This will be funded by revenue
- 50 expected from the Florida Department of Transportation (FDOT);
- 51
- 52 8. Call Center Technician – \$75,218. This expenditure will be funded by Permits &
- 53 Inspections Fund reserves;
- 54
- 55 9. Submersible Grinder Pumps for Lift Stations (2, 3, 4, 5, 6, 12, 13) – \$850,000. This
- 56 expenditure will be funded by Utility Fund reserves;
- 57
- 58 10. Fleet Vehicle Replacements – \$1,038,758. This expenditure will be funded by Fleet
- 59 Services Fund reserves;
- 60
- 61

62 **WHEREAS**, this budget amendment will amend the FY 2021-2022 adopted budget

63 as indicated in Attachment A of this ordinance; and

64

65 **WHEREAS**, the Mayor and City Commission have determined that it is in the best

66 interest of the City and its residents to amend the FY 2021-2022 adopted budget as

67 reflected in the attachment; and

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69 **WHEREAS**, the Mayor and City Commission have determined that this proposed

70 budget amendment is timely under Florida Statutes 166.241 and is being adopted in the

71 same manner as the original adoption of the FY 2021-2022 budget.

72

73 **NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY**

74 **COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA:**

75

76 **SECTION 1.** The foregoing “Whereas” clauses are confirmed as true and

77 incorporated herein.

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SECTION 2. Adoption of Budget Amendment. The Mayor and City Commission hereby adopt the budget amendment to the FY 2021-2022 adopted budget as set forth in Attachments A of this ordinance.

SECTION 3. Conflict. All ordinances, parts of ordinances, resolutions, or parts of resolutions in conflict herewith are hereby repealed, to the extent of the conflict.

SECTION 4. Severability. Should any provision of this Ordinance be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of this Ordinance as a whole or any portion thereof, other than the part that is declared to be invalid.

SECTION 5. Effective Date. This Ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED on 1st reading, on November 17, 2021.

PASSED AND ADOPTED on 2nd reading, on December 1, 2021.

JOY COOPER
MAYOR

SPONSORED BY: CITY ADMINISTRATION

ATTEST:

JENORGEN GUILLEN
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY
FORM

JENNIFER MERINO
CITY ATTORNEY