



City of Hallandale Beach City Commission Agenda Cover Memo

| Meeting Date: | Item Type: | | 1 st Reading | 2 nd Reading |
|---|---|--|--|--------------------------|
| 11/17/2021 | <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other | Ordinance Reading | N/A | N/A |
| | | Public Hearing | <input type="checkbox"/> | <input type="checkbox"/> |
| | | Advertising Required | <input type="checkbox"/> | <input type="checkbox"/> |
| | | Quasi Judicial: | <input type="checkbox"/> | <input type="checkbox"/> |
| File No.: | | | | |
| 21- 423 | | | | |
| Fiscal Impact (\$): | Account Balance (\$): | Funding Source: | Project Number : | |
| \$60.00 | \$219,746.80 | Broward County Surtax Fund Account #4781-534010 | G2005 | |
| Contract/P.O. Required | RFP/RFQ/Bid Number: | Sponsor Name: | Department: | |
| <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | N/A | Vanessa Leroy | Development Services | |
| Strategic Plan Focus Areas: | | | | |
| <input type="checkbox"/> Finance & Budget | | <input type="checkbox"/> Organizational Capacity | <input checked="" type="checkbox"/> Infrastructure/Projects | |
| Implementation Timeline: | | | | |
| Estimated Start Date: 11/17/2021 Estimated End Date: 9/30/2022 | | | | |

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF HALLANDALE BEACH, FLORIDA, APPROVING THE SECOND AMENDMENT TO THE INTERLOCAL AGREEMENT (ILA) WITH BROWARD COUNTY TO PROVIDE VEHICLES FOR THE COMMUNITY SHUTTLE SERVICE PROGRAM; AND PROVIDING FOR AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff seeks authorization to execute the Second Amendment to the Interlocal Agreement between the City and Broward County for Community Shuttle Services. This amendment will reflect a new gasoline/propane vehicle fleet of six (6) vehicles, leased from the County, that will be utilized by the City. This new fleet will replace the existing Community Shuttle vehicle fleet currently in operation.

Background:

On August 20, 2019, Broward County approved the Interlocal Agreement between Broward County and City of Hallandale Beach for Community Shuttle Service, which will use the Transportation Surtax proceeds to fund all reasonable and necessary operating, maintenance, and capital costs for local community shuttle bus service.

On October 11, 2019, the City Commission approved the Interlocal Agreement with Broward County for the funding of the City's Community Shuttle Service via Resolution No 2019-096 (Exhibit 2). On November 19, 2019, the Interlocal Agreement was executed by the County Administrator (Exhibit 3).

On December 16, 2020, The City Commission approved the First Amendment to the Interlocal Agreement via Resolution No 2020-118 to provide funding for the Community Shuttle Service. (Exhibit 4). On January 25, 2021, the Interlocal Agreement was executed by the County Administrator (Exhibit 5).

On October 27, 2021, Broward County informed they will proceed with the lease of six new gas-fueled vehicles to be converted by the County into propane-fueled vehicles later. The County provided the Second Amendment to ILA to lease and replace the actual vehicle fleet the City is using to provide Community Shuttle Services. Except as expressly modified in the Second Amendment, all terms and conditions of the Inter Local Agreement and the First Amendment remain in full force and effect, (Exhibit 6).

On September 24, 2021, the County informed the City of the vehicle data for the new vehicle fleet assigned to the City (Exhibit 7).

Current Situation:

The original Interlocal Agreement (ILA) between the City and Broward was approved for three (3) years. However, the shuttle fleet to provide service has been in service since 2014, and 2015 and needs to be replaced. Broward County will lease to the City a fleet of six new shuttle vehicles.

The Interlocal Agreement (ILA) indicates on Section 3 Vehicles, 3.1 Lease: The Vehicle(s) shall be leased to City for Ten Dollars (\$10.00) per Vehicle, per year. Prior to the acceptance of the Vehicle(s) by City, City at its own cost shall have the right to inspect, or cause to be inspected, the Vehicle(s) by a mechanic designated by City.

Why Action is Necessary:

Any changes to the Interlocal Agreement (ILA) term and funding must be approved by Broward County and City Commission; therefore, City Commission approval is required. Pursuant to Chapter 23, Section 23-6, Award of Contract, the City Manager, shall have the authority to recommend to the City Commission award of contracts.

Cost Benefit:

The Fiscal Impact on the City will be Ten Dollars (\$10.00) per vehicle, per year. The Total Fiscal Impact will be Sixty Dollars (\$60.00) per Fiscal Year. The new vehicle fleet will directly impact the quality and safety of the service provided to the Community.

PROPOSED ACTION:

Staff recommends the City Commission approve the attached Resolution.

ATTACHMENT(S):

- Exhibit 1 – Proposed Resolution
- Exhibit 2 – Resolution No. 2019-096
- Exhibit 3 – Community Shuttle Interlocal Agreement
- Exhibit 4 – Resolution No. 2020-118
- Exhibit 5 – Amendment No. 1 to Community Shuttle Interlocal Agreement
- Exhibit 6 – Proposed Amendment No. 2 to Community Shuttle Interlocal Agreement 10.27.21
- Exhibit 7 – Vehicle Data for Fleet assigned to the City



Prepared By: _____
Igor Colmenares
Mobility & Transportation Planner



Reviewed By: _____
Steven Williams
Assistant Director



Vanessa Leroy
Director

Approved By: Noemy Sandoval

Noemy Sandoval
Assistant City Manager