

FY 2020-2021 Vehicle Replacement Schedule for Law Enforcement						
Item No.	Vehicle No.	Vehicle Description	Make/Model	Scheduled Replacement Year	Vehicle Request Description	Quoted Cost of Replacement
1	915	MEDIUM SUV - SRO	Ford Escape	2016	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
2	916	MEDIUM SUV - MARKED (CSA)	Ford Escape	2016	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
3	1010	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
4	1011	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
5	1012	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
6	1013	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
7	1014	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
8	1015	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
9	1016	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
10	1017	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
11	1018	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
12	1019	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
13	1020	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
14	1021	FULL SIZE CAR - MARKED PURSUIT	Crown Victoria	2019	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
15	1037	FULL SIZE CAR - MARKED PURSUIT (CSA)	Ford Explorer	2020	FORD - POLICE INTERCEPTOR UNIT (PIU)CSA	\$47,978.00
16	1041	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2020	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
17	1042	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2020	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
18	1043	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2020	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
19	1045	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2020	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
20	1046	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2020	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
21	1047	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2020	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
22	1048	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2020	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
23	1049	FULL SIZE CAR - UNMARKED PURSUIT	Dodge Charger	2020	TESLA MODEL Y	\$51,290.00
24	1050	FULL SIZE CAR - UNMARKED PURSUIT	Dodge Charger	2020	TESLA MODEL Y	\$51,290.00
25	1051	FULL SIZE CAR - UNMARKED PURSUIT	Dodge Charger	2020	TESLA MODEL Y	\$51,290.00
26	1052	FULL SIZE CAR - UNMARKED PURSUIT	Dodge Charger	2020	TESLA MODEL Y	\$51,290.00
27	1053	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2020	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
28	1074	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
29	1075	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
30	*1076	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
31	1077	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
32	1078	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
33	1079	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
34	1080	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
35	1081	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
36	1082	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
37	1084	FULL SIZE CAR - UNMARKED PURSUIT	Dodge Charger	2021	TESLA MODEL Y	\$51,290.00
38	*1085	FULL SIZE CAR - UNMARKED PURSUIT	Dodge Charger	2021	TESLA MODEL Y	\$51,290.00
39	1086	FULL SIZE CAR - UNMARKED PURSUIT	Dodge Charger	2021	TESLA MODEL Y	\$51,290.00
40	1090	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
41	1091	MEDIUM SUV - MARKED PURSUIT	Chevy Tahoe	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
42	1092	MEDIUM SUV - MARKED PURSUIT	Chevy Tahoe	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
43	1093	MEDIUM SUV - MARKED PURSUIT	Chevy Tahoe	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
44	1101	MEDIUM SUV - UNMARKED PURSUIT	Chevy Tahoe	2021	TESLA MODEL Y	\$51,290.00
45	1102	MEDIUM SUV - UNMARKED PURSUIT	Chevy Tahoe	2021	TESLA MODEL Y	\$51,290.00
46	1103	MEDIUM SUV - UNMARKED PURSUIT	Chevy Tahoe	2021	TESLA MODEL Y	\$51,290.00
47	1104	MEDIUM SUV - UNMARKED PURSUIT	Chevy Tahoe	2021	TESLA MODEL Y	\$51,290.00
48	1105	MEDIUM SUV - UNMARKED PURSUIT	Chevy Tahoe	2021	TESLA MODEL Y	\$51,290.00
49	1106	MEDIUM SUV - UNMARKED PURSUIT	Chevy Tahoe	2021	TESLA MODEL Y	\$51,290.00
50	*1147	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2022	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
51	*1178	FULL SIZE CAR - MARKED PURSUIT	Dodge Charger	2022	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
* Totaled vehicles						\$2,489,934.00

Summary			
Various	38	FORD POLICE INTERCEPTOR UNITS	\$1,823,164.00
Various	13	TESLA MODEL Y UNITS	\$666,770.00
TOTAL COUNT	51	TOTAL COST	\$2,489,934.00

FY 2021-2022 Vehicle Replacement Schedule for Law Enforcement						
Item No.	Vehicle No.	Vehicle Description	Make/Model	Scheduled Replacement Year	Vehicle Request Description	Estimated Cost of Replacement
1	873	VAN - 3/4 TON CSI	Ford E-250	2017	POSSIBLE E-TRANSIT	\$65,000.00
2	890	VAN - SWAT	Dodge Sprinter	2017	INTERNAL COMBUSTION ENGINE (ICE)	\$45,000.00
3	969	VAN-15 PASSENGER VEHICLE (PAL)	Ford E-350	2021	INTERNAL COMBUSTION ENGINE (ICE)	\$65,000.00
4	1065	MEDIUM SUV (CSA)	Ford Explorer	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)CSA	\$47,978.00
5	1094	MEDIUM SUV - MARKED PURSUIT	Chevy Tahoe	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
6	1095	MEDIUM SUV - MARKED PURSUIT	Chevy Tahoe	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
7	1096	MEDIUM SUV - MARKED PURSUIT	Chevy Tahoe	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
8	1097	MEDIUM SUV - MARKED PURSUIT	Chevy Tahoe	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
9	1098	MEDIUM SUV - MARKED PURSUIT	Chevy Tahoe	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
10	1099	MEDIUM SUV - MARKED PURSUIT	Chevy Tahoe	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
11	1100	MEDIUM SUV - MARKED PURSUIT	Chevy Tahoe	2021	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
12	1107	FULL SIZE CAR - MARKED PURSUIT	Ford Explorer	2022	FORD - POLICE INTERCEPTOR UNIT (PIU)	\$47,978.00
13	1108	FULL SIZE CAR - MARKED PURSUIT (CSA)	Ford Explorer	2022	FORD - POLICE INTERCEPTOR UNIT (PIU)CSA	\$47,978.00
14	1116	FULL SIZE CAR - MARKED PURSUIT (CSA)	Ford Explorer	2022	FORD - POLICE INTERCEPTOR UNIT (PIU)CSA	\$47,978.00
15	^1026	TRAILER RADAR	KUS RE3742	2023	TRAILER RADAR	\$18,000.00
16	^1027	TRAILER RADAR	KUS RE3743	2023	TRAILER RADAR	\$18,000.00
						\$738,758.00

^ Equipment that requires replacement ahead of schedule

Summary			
Various	1	E-TRANSIT	\$65,000.00
Various	2	ICE	\$110,000.00
Various	11	FORD POLICE INTERCEPTOR UNITS	\$527,758.00
Various	2	TRAILERS	\$36,000.00
TOTAL COUNT	16	TOTAL COST	\$738,758.00