

Estimated Total for DELL Allocated I.T. Budget 2021-2022

DELL Purchases & Renewals	<u>2021-2022.</u>
ENTERPRISE STORAGE SERVER MAINT.	9,000.00
NETWORK INFRASTRUCTURE MAINT	15,000.00
COMPUTER HARDWARE >1000 (I.T.)	10,000.00
PUBLIC SAFETY SYSTEM MAINT.	10,000.00
MISC HARDWARE	11,000.00
Estimated TOTAL HW Purchases - ALLOCATED IN BUDGET	\$ 55,000.00