



Hallandale Beach
PROGRESS. INNOVATION. OPPORTUNITY.

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		Item Type:		1 st Reading	2 nd Reading	
10/6/2021		<input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance <input type="checkbox"/> Other		Ordinance Reading	N/A	N/A
				Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
				Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
				Quasi Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:						
21-298						
Fiscal Impact (\$):		Account Balance (\$):	Funding Source:	Project Number :		
\$146,403		Various Account Balances as allocated in FY 21-22 Annual Budget	Various Accounts as allocated in FY 21-22 Annual Budget	N/A		
Contract/P.O. Required		RFP/RFQ/Bid Number:	Sponsor Name:	Department:		
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	National IPA Contract Number R2018011-02	Ricardo Castillo, CIO	Innovation Technology		
Strategic Plan Focus Areas:						
<input type="checkbox"/> Finance & Budget		<input type="checkbox"/> Organizational Capacity		<input checked="" type="checkbox"/> Infrastructure/Projects		
Implementation Timeline:						
Estimated Start Date: 10/1/2021 Estimated End Date: 9/30/2022						

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, AUTHORIZING THE UTILIZATION OF THE NATIONAL IPA CONTRACT #2018011-01, FOR THE PURCHASE OF COMPUTER HARDWARE, SOFTWARE AND OTHER PERIPHERALS FOR CITY DEPARTMENT OPERATIONS FROM CDW GOVERNMENT, LLC FOR AN AMOUNT NOT TO EXCEED ONE HUNDRED FORTY SIX THOUSAND FOUR HUNDRED AND THREE (\$146,403) DOLLARS FOR FY 2021-22; AUTHORIZING THE CITY MANAGER TO EXECUTE ALL RELATED DOCUMENTS TO EFFECTUATE THE PURCHASES; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

Staff seeks City Commission approval to effectuate computer hardware/software and peripherals from CDW Government, LLC, utilizing the National IPA Contract RFP# 2018011-02.

The Innovation Technology Department (IT), purchases technology equipment available though the CDWG Contract, as needed on an ongoing basis. CDWG provides, thru its National IPA contract, competitive pricing for the acquisition of annual software/hardware renewals, computer equipment and other peripherals necessary for the operations of the IT department and other Departments.

Background:

The Innovation Technology Department facilitates the purchasing of software licenses, hardware equipment, services and maintenance services for technology related items City-wide. CDW Government LLC (CDWG) Corporation, headquartered in Lincolnshire, Illinois is a provider of technology products and services for business, government and education. OMNIA Partners is the largest and most trusted cooperative purchasing organization for public sector procurement. They have the nation’s two leading cooperative purchasing organizations: National IPA and US Communities under OMNIA Partners Public Sector. The collective buying power of this purchasing cooperative delivers superior value and savings to public agencies nationwide.

Current Situation:

The Information Technology Department is requesting the purchase of computer hardware, software and other peripherals from CDWG for the operations of the department in the estimated amount of \$146,403 in order to facilitate the acquisition of technology related purchases necessary to run the department until the end of fiscal year FY21-22 on September 30, 2022.

Projected technology related purchases are shown below.

CDW-G Purchases & Renewals	2021-2022.
COMPUTER EQUIP MAINT. CITYWIDE	30,000.00
COMPUTER EQUIP & SUPPLIES UNDER 1000 I.T.	15,000.00
EQUIP MAINT & REPAIRS CISCO IP PHONES	5,000.00
SMARTNET SW SUPPORT RENEWAL	60,000.00
DEPT. (NEW HW) MAINT.	11,403.00
SUBSCRIPTION RENEWALS - SOPHOS	25,000.00
Estimated TOTAL HW/SW Purchases & Renewals - ALLOCATED IN BUDGET	\$ 146,403.00

Why Action is Necessary:

Pursuant to Chapter 23, Section 23-8 Exception to Bid Requirements, (6) Bids and Contracts from Other entities, and Section 23-9 Cooperative Purchasing, the City Manager is authorized to procure all supplies, materials, equipment and services from other governmental units, when the best interests of the City would be served subject to the requirement that any purchase in excess of \$50,000 requires City Commission approval.

Cost Benefit:

Utilizing National IPA contract will allow the Innovation Technology Department (IT) to procure the necessary computer equipment and maintenances in an expeditious manner, utilizing proven pricing discounts thanks to National IPA purchasing power. The costs of not utilizing the piggyback can result in delayed purchases, and/or delayed renewal of critical maintenances for City Systems.

PROPOSED ACTION:

Staff recommends approval of the attached Resolution authorizing the City Manager to execute all related documents to effectuate the purchases for FY20201-2022 with CDW Government, LLC, through the National IPA Contract Number 2018011-02, in an amount not to exceed \$146,403.

ATTACHMENT(S):

- Exhibit 1 – Proposed Resolution
- Exhibit 2 – CDW-G Proposal Executive Summary
- Exhibit 3 – CDW-G Executed Contract No. 2018011

Prepared By: *Ricardo Castillo*
Ricardo Castillo
Chief Information Officer

Reviewed By: *Ricardo Castillo*
Ricardo Castillo
Chief Information Officer

Approved By: *Noemy Sandoval*
Noemy Sandoval
Assistant City Manager