



**Hallandale Beach**  
PROGRESS. INNOVATION. OPPORTUNITY.

## City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		Item Type:		1 <sup>st</sup> Reading	2 <sup>nd</sup> Reading	
<b>9/27/2021</b>		<input checked="" type="checkbox"/> <b>Resolution</b> <input type="checkbox"/> <b>Ordinance</b> <input type="checkbox"/> <b>Other</b>		Ordinance Reading	<b>NA</b>	<b>NA</b>
				Public Hearing	<input type="checkbox"/>	<input type="checkbox"/>
				Advertising Required	<input type="checkbox"/>	<input type="checkbox"/>
				Quasi Judicial:	<input type="checkbox"/>	<input type="checkbox"/>
File No.:						
<b>21-399</b>						
Fiscal Impact (\$):		Account Balance (\$):	Funding Source:	Project Number :		
<b>\$2,238,674</b>		<b>\$0</b>	<b>HBCRA</b>	<b>TBD</b>		
Contract/P.O. Required		RFP/RFQ/Bid Number:	Sponsor Name:	Department:		
<input checked="" type="checkbox"/> <b>Yes</b>	<input type="checkbox"/> <b>No</b>	<b>NA</b>	<b>Dr. Jeremy Earle, City Manager</b>	<b>Office of the City Manager</b>		
Strategic Plan Focus Areas:						
<input checked="" type="checkbox"/> <b>Finance &amp; Budget</b>		<input checked="" type="checkbox"/> <b>Organizational Capacity</b>		<input type="checkbox"/> <b>Infrastructure/Projects</b>		
Implementation Timeline:						
Estimated Start Date: 10/1/2021    Estimated End Date: 9/30/2022						

**SHORT TITLE:**

**A RESOLUTION OF THE MAYOR AND COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA APPROVING THE INTERLOCAL AGREEMENTS BETWEEN THE CITY OF HALLANDALE BEACH AND THE HALLANDALE BEACH COMMUNITY REDEVELOPMENT AGENCY RELATING TO THE PROVISION OF DIRECT SERVICES BY THE CITY TO THE HBCRA FOR FISCAL YEAR 2021-2022 AND FOR THE POLICE STRATEGIC INTELLIGENCE UNIT FOR FISCAL YEAR 2021-22; AUTHORIZING THE CITY MANAGER TO EXECUTE THE INTERLOCAL AGREEMENTS; AUTHORIZING THE CITY MANAGER TO TAKE ALL STEPS NECESSARY AND APPROPRIATE TO IMPLEMENT THE TERMS AND CONDITIONS OF THE INTERLOCAL AGREEMENTS; AND PROVIDING AN EFFECTIVE DATE.**

## STAFF SUMMARY:

### **Summary:**

This item seeks City Commission approval to execute FY2021/22 Interlocal Agreements with the Hallandale Beach Community Redevelopment Agency (HBCRA) for direct services in the amount of \$344,625, and for the Police Strategic Intelligence Unit in the amount of \$1,894,049.

### **Background:**

State statute and good controllership require that the financial relationships between Cities and Community Redevelopment Agencies (CRAs) be codified in Interlocal Agreements (ILAs). These agreements clearly describe the services that will be provided by the City to the CRA, and the compensation to be received for such services.

### **Current Situation:**

Two ILAs will be in place in the upcoming fiscal year. The first agreement relating to direct services for \$344,625, and the second agreement for the Police Strategic Intelligence Unit (SIU) for \$1,894,049.

The first ILA agreement is for indirect services that the City will provide to the HBCRA. Through this agreement, the HBCRA will receive indirect services from various departments such as Finance, Budget, City Clerk, Human Resources, Development Services, Procurement, Public Works, and Innovative Technological Services. The amount of this ILA remains at \$344,625, the same as in the prior year.

The second agreement for the Police Strategic Intelligence Unit has increased by \$535,804 from the prior year. This increment is due to the increase in officer salary and benefits, and the costs associated with installing the LPR and public safety cameras. Over the past few months, the Police Department has worked very diligently to provide recommendations for greater community outreach, internal and external training for residents and police officers, and new crime-fighting tools. All these changes have the singular goal of providing excellent overall service, while equipping and enabling the Police Department to respond to crimes faster; thereby continuing the downward trend of reduced crime within the HBCRA. It is important to note that under this agreement, the HBCRA does not pay for any additional new officers.

### **Why Action is Necessary:**

Pursuant to Article V, Section 5.01, of the City of Hallandale Beach Charter, Resolutions are to be presented to and adopted by a majority of the Commission. Furthermore, for the HBCRA to fund these services, the ILAs need to be approved by both the City and the HBCRA.

**Cost Benefit:**

The execution of ILAs between the City and the HBCRA establishes the terms and conditions, as well as the costs associated with the provision of services to the HBCRA. These ILAs provide revenue to the General Fund in the amount of \$2,238,674, and at the same time, support the HBCRA in carrying out of a community redevelopment plan.

**PROPOSED ACTION:**

The City Commission consider the attached Resolution.

**ATTACHMENT(S):**

Exhibit 1 – Proposed Resolution  
Exhibit 2 – Indirect Services ILA  
Exhibit 3 – Police SIU ILA

Prepared By: Noemy Sandoval  
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Assistant City Manager

Reviewed By: Jeremy Earle  
Dr. Jeremy Earle  
City Manager

Approved By: Jeremy Earle  
Dr. Jeremy Earle  
City Manager