

City of Hallandale Beach City Commission Agenda Cover Memo

Meeting Date:		Item Type:			1 st Reading		2 nd Reading
9/27/2021		☑ Resolution□ Ordinance□ Other		Ordinance Reading	N/A		N/A
				Public Hearing			
File No.:				Advertising Required			
21-374				Quasi Judicial:			
Fiscal Impact (\$):		Account Balance (\$):		Funding Source:	Proje		ct Number :
See Below		N/A		See Attached Resoluti	on		N/A
Contract/P.O. Required		RFP/RFQ/Bid Number:		Sponsor Name:	De		partment:
□ Yes	⊠ No	N/A		Nickens Remy, Acting Budget Mana	ger	Budget & Program Monitoring	
Strategic Plan Focus Areas:							
⊠ Finance & Budget □			□ Orga	ganizational Capacity		☐ Infrastructure/Projects	
Implementation Timeline:							
Estimated Start Date: 10/1/2021 Estimated End Date: 9/30/2022							

SHORT TITLE:

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF HALLANDALE BEACH, FLORIDA, SETTING AND AMENDING FEES AND CHARGES FOR CITY SERVICES, APPLICATIONS, LICENSES AND PERMITS AND ADOPTING A FEE BOOKLET FOR FISCAL YEAR 2021-2022; AND PROVIDING AN EFFECTIVE DATE.

STAFF SUMMARY:

Summary:

This agenda memorandum is to adopt the Fee Booklet for Fiscal Year 2021-2022.

Background:

Pursuant to Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission.

As such, staff has prepared the appropriate Resolution to revise fees and service charges. Budget adoption procedures require Resolution(s) involving service or fee increases to be considered in the public hearing portion of the agenda.

Also, the Fire Protection Non-Ad Valorem Assessment and Lot Maintenance/Clean-up Non-Ad Valorem Assessment were adopted by separate Resolutions at the September 13, 2021 Special Commission Meeting (First Budget Public Hearing).

Why Action is Necessary:

In accordance with Article III, Section 10-61, Fees, of the City of Hallandale Beach Code of Ordinances, service or user charges or fees shall be set or amended by a Resolution of the City Commission.

Cost Benefit:

The various proposed changes to the City's Schedule of Fees and Charges for Fiscal Year 2021-2022 will help defray the cost of providing services to the public.

PROPOSED ACTION:

The City Commission consider the attached Resolution.

ATTACHMENT(S):

Exhibit 1 - Resolution

Exhibit 2 – Fee Booklet FY2021-2022

Prepared By: Mylene Silvar

Mylene Silvar Budget Analyst

Reviewed By: Nickens Remy

Nickens Remy

Acting Budget Manager

Approved By: <u>Jeremy Earle</u>

Jeremy Earle City Manager